HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 7, 2021** **Agenda Item:** **82288**

Summary of request/proposal:
HEALTH ADM (1100) -
Approval of the following personnel actions, effective 09/13/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Services Manager, Health & Human Services Department	0065	113	19/01	0.00	81,065.00	81,065.00
					0.00	81,065.00	81,065.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-441-00-340-001-0-	113	HEALTH ADM-	REG F/T EMPLOYEES	$24,847.51
1-1100-441-00-340-001-0-	211	HEALTH ADM-	HEALTH INSURANCE	$2,405.52
1-1100-441-00-340-001-0-	212	HEALTH ADM-	LIFE INSURANCE	$13.35
1-1100-441-00-340-001-0-	220	HEALTH ADM-	FICA	$1,900.83
1-1100-441-00-340-001-0-	230	HEALTH ADM-	RETIREMENT	$3,163.09
1-1100-441-00-340-001-0-	250	HEALTH ADM-	UNEMPLOYMENT COMP	$149.09
1-1100-441-00-340-001-0-	260	HEALTH ADM-	WORKER'S COMP	$233.57
			2021 Budgetary Impact	$32,712.96

2022 Budgetary Impact: $107,365.20

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005