



HIDALGO COUNTY  
 Department of Budget & Management  
**FISCAL NOTE**

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, September 7, 2021**

**Agenda Item: 82304**

**Summary of request/proposal:**  
**EXECUTIVE OFFICE (1100) -**  
**Approval of the following personnel actions, effective 09/13/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Planning Analyst III	0026	113	14/02	0.00	57,102.00	57,102.00
1100	Planning Analyst III	0026	115	14/02	0.00	480.00	480.00
					0.00	57,582.00	57,582.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-413-00-125-001-0-113	EXECUTIVE OFFICE- REG F/T EMPLOYEES	\$17,502.53
1-1100-413-00-125-001-0-115	EXECUTIVE OFFICE- LONGEVITY PAY	\$147.13
1-1100-413-00-125-001-0-211	EXECUTIVE OFFICE- HEALTH INSURANCE	\$2,405.52
1-1100-413-00-125-001-0-212	EXECUTIVE OFFICE- LIFE INSURANCE	\$13.35
1-1100-413-00-125-001-0-220	EXECUTIVE OFFICE- FICA	\$1,350.20
1-1100-413-00-125-001-0-230	EXECUTIVE OFFICE- RETIREMENT	\$2,246.80
1-1100-413-00-125-001-0-250	EXECUTIVE OFFICE- UNEMPLOYMENT COMP	\$105.90
1-1100-413-00-125-001-0-260	EXECUTIVE OFFICE- WORKER'S COMP	\$37.06
	2021 Budgetary Impact	\$23,808.49

**2022 Budgetary Impact: \$78,243.92**

**Possible Funding Sources: No budgetary impact**

**Comments:**

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