

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 21, 2021**

Agenda Item: 82343

Summary of request/proposal:
WIC ADM (1292) -
Approval of the following personnel actions, effective 09/13/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clinic Aide II	0160	113	03/05	26,234.00	27,152.00	918.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-001-1-113	WIC ADM- REG F/T EMPLOYEES	\$281.38
1-1292-441-00-350-001-1-211	WIC ADM- HEALTH INSURANCE	\$0.00
1-1292-441-00-350-001-1-212	WIC ADM- LIFE INSURANCE	\$0.00
1-1292-441-00-350-001-1-220	WIC ADM- FICA	\$21.53
1-1292-441-00-350-001-1-230	WIC ADM- RETIREMENT	\$35.82
1-1292-441-00-350-001-1-250	WIC ADM- UNEMPLOYMENT COMP	\$1.69
1-1292-441-00-350-001-1-260	WIC ADM- WORKER'S COMP	\$2.64
2021 Budgetary Impact		\$343.06

2022 Budgetary Impact: \$1,121.99

Possible Funding Sources: Funds available

Comments:

