

DATE: September 9, 2021
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 1-1289-423-00-320-032-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1289-423-00-320-032-1-113	DWI Court- Full-Time Employees	196.73
1-1289-423-00-320-032-1-211	DWI Court- Health Insurance	0.00
1-1289-423-00-320-032-1-212	DWI Court- Life Insurance	0.00
1-1289-423-00-320-032-1-220	DWI Court- FICA	15.05
1-1289-423-00-320-032-1-230	DWI Court- Retirement	25.04
1-1289-423-00-320-032-1-250	DWI Court- Unemployment Compensation	1.18
TOTAL APPROPRIATION		238.00
1-1289-342-30-320-032-1-000	DWI Court Program Income	238.00
TOTAL REVENUES		238.00

REASON:

To allocate the GPI for the FY2021 DWI Grant Budget #2413911 from 8/1/2021-8/31/2021.
 The total GPI is equal to \$238.00

 Faustino Lopez, Executive Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date