

DATE: September 9, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-080-1

Contact Person: Bryon Vela

Ph#: 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

**2021**  
Transfer

**AI - 82364**



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
211	COVID-19 IMM PRJ2-HEALTH INSURANCE	541	COVID-19 IMM PRJ2-ADVERTISING NON STATUTORY	\$ 86,460.42
212	COVID-19 IMM PRJ2-LIFE INSURANCE	541	COVID-19 IMM PRJ2-ADVERTISING NON STATUTORY	464.28
220	COVID-19 IMM PRJ2-FICA	541	COVID-19 IMM PRJ2-ADVERTISING NON STATUTORY	21,034.40
230	COVID-19 IMM PRJ2-RETIREMENT	541	COVID-19 IMM PRJ2-ADVERTISING NON STATUTORY	35,001.76
250	COVID-19 IMM PRJ2-UNEMPLOYMENT COMP	541	COVID-19 IMM PRJ2-ADVERTISING NON STATUTORY	2,749.07
260	COVID-19 IMM PRJ2-WORKERS COMP	541	COVID-19 IMM PRJ2-ADVERTISING NON STATUTORY	2,750.07
610	COVID-19 IMM PRJ2-GENERAL SUPPLIES	541	COVID-19 IMM PRJ2-ADVERTISING NON STATUTORY	10,505.51
650	COVID-19 IMM PRJ2-SOFTWARE CNTRLD	541	COVID-19 IMM PRJ2-ADVERTISING NON STATUTORY	35,616.00
113	COVID-19 IMM PRJ2-REG F/T EMPLOYEES	541	COVID-19 IMM PRJ2-ADVERTISING NON STATUTORY	32,396.49
113	COVID-19 IMM PRJ2-REG F/T EMPLOYEES	751	COVID-19 IMM PRJ2-MACHINERY & EQUIPMENT	9,000.00
113	COVID-19 IMM PRJ2-REG F/T EMPLOYEES	660	COVID-19 IMM PRJ2-FURN & EQUIP CNTRLD	57,493.51
113	COVID-19 IMM PRJ2-REG F/T EMPLOYEES	442	COVID-19 IMM PRJ2-EQUIP & VEHICLE RENT	124,440.00
113	COVID-19 IMM PRJ2-REG F/T EMPLOYEES	532	COVID-19 IMM PRJ2-WIRELESS DEVICES	5,320.00
<b>TOTAL</b>				<b>423,231.51</b>

**REASON:**

**To align general ledger with revised budget.**

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK