

Contract No. HHS001019500022

Project 1 (Initial Submission)		Revision 1	Change	
<i>Budget Categories</i>				
A.	Personnel	\$2,063,696	\$1,816,957	-\$246,739
B.	Fringe Benefits	\$977,494	\$857,819	-\$119,675
C.	Travel	\$9,200	\$9,200	\$0
D.	Equipment	\$53,000	\$53,000	\$0
E.	Supplies	\$76,689	\$120,021	\$43,332
F.	Contractual	\$0	\$0	\$0
G.	Other	\$201,360	\$524,442	\$323,082
H.	Total Direct Costs	\$3,381,439	\$3,381,439	\$0
I.	Indirect Costs	\$0	\$0	\$0
J.	Total (Sum of H and I)	\$3,381,439	\$3,381,439	\$0
<i>Budget Categories</i>				
A.	Personnel	\$1,163,333	\$934,683	-\$228,650
B.	Fringe Benefits	\$531,064	\$382,604	-\$148,460
C.	Travel	\$288	\$288	\$0
D.	Equipment	\$0	\$9,000	\$9,000
E.	Supplies	\$111,839	\$113,217	\$1,378
F.	Contractual	\$0	\$0	\$0
G.	Other	\$30,150	\$396,882	\$366,732
H.	Total Direct Costs	\$1,836,674	\$1,836,674	\$0
I.	Indirect Costs	\$0	\$0	\$0
J.	Total (Sum of H and I)	\$1,836,674	\$1,836,674	\$0
<i>Budget Categories</i>				
A.	Personnel	\$920,676	\$975,501	\$54,825
B.	Fringe Benefits	\$399,411	\$424,573	\$25,162
C.	Travel	\$288	\$288	\$0
D.	Equipment	\$29,096	\$0	-\$29,096
E.	Supplies	\$71,654	\$70,579	-\$1,075
F.	Contractual	\$0	\$0	\$0
G.	Other	\$132,485	\$82,669	-\$49,816
H.	Total Direct Costs	\$1,553,610	\$1,553,610	\$0
I.	Indirect Costs	\$0	\$0	\$0
J.	Total (Sum of H and I)	\$1,553,610	\$1,553,610	\$0