

DATE: September 9, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-081-1

Contact Person: Bryon Vela Ph#: 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

2021  
Transfer

AI - 82372



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
751	COVID-19 IMM PRJ3-MACHINERY & EQUIPMENT	113	COVID-19 IMM PRJ3-REG F/T EMPLOYEES	\$ 29,096.00
550	COVID-19 IMM PRJ3-PRINTING & BINDING	113	COVID-19 IMM PRJ3-REG F/T EMPLOYEES	3,000.00
780	COVID-19 IMM PRJ3-CAPITAL LEASE	113	COVID-19 IMM PRJ3-REG F/T EMPLOYEES	22,729.00
780	COVID-19 IMM PRJ3-CAPITAL LEASE	211	COVID-19 IMM PRJ3-HEALTH INSURANCE	12,822.00
780	COVID-19 IMM PRJ3-CAPITAL LEASE	212	COVID-19 IMM PRJ3-LIFE INSURANCE	69.00
780	COVID-19 IMM PRJ3-CAPITAL LEASE	220	COVID-19 IMM PRJ3-FICA	2,920.00
441	COVID-19 IMM PRJ3-LAND & BLDG RENT	220	COVID-19 IMM PRJ3-FICA	1,274.00
441	COVID-19 IMM PRJ3-LAND & BLDG RENT	230	COVID-19 IMM PRJ3-RETIREMENT	6,979.00
441	COVID-19 IMM PRJ3-LAND & BLDG RENT	250	COVID-19 IMM PRJ3-UNEMPLOYMENT COMP	549.00
441	COVID-19 IMM PRJ3-LAND & BLDG RENT	260	COVID-19 IMM PRJ3-WORKERS COMP	549.00
441	COVID-19 IMM PRJ3-LAND & BLDG RENT	610	COVID-19 IMM PRJ3-GENERAL SUPPLIES	32,259.00
441	COVID-19 IMM PRJ3-LAND & BLDG RENT	660	COVID-19 IMM PRJ3-FURN & EQUIP CNTRLD	1,190.00
441	COVID-19 IMM PRJ3-LAND & BLDG RENT	650	COVID-19 IMM PRJ3-SOFTWARE CNTRLD	7,200.00
<b>TOTAL</b>				<b>120,636.00</b>

**REASON:**

**To align general ledger with revised budget.**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK