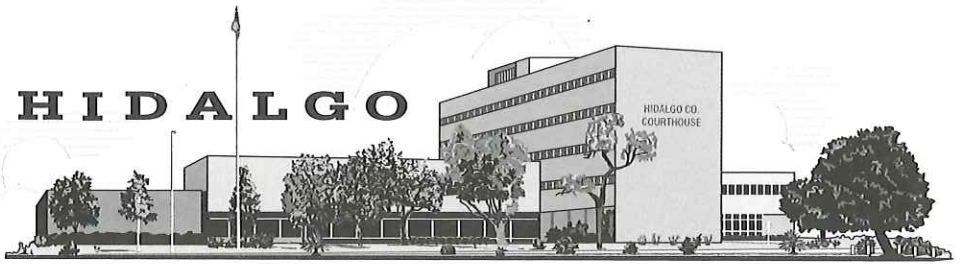


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
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2808 South Business Highway 281
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PHONE: (956) 318-2511
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September 17, 2021

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everado "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Office of the Health and Human Services. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$9,300,000.00

PURPOSE
Award No. HHS000804500001
WIC Administrative Program 001 FY22

CERTIFIED BY:



Maria Arcilia Duran, CPA

09/17/2021

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY
JUDGE, 92ND D.C.

FERNANDO MANCIAS
JUDGE, 93RD D.C.

J. R. "BOBBY" FLORES
JUDGE, 139TH D.C.

ROSE GUERRA REYNA
JUDGE, 206TH D.C.

MARLA CUELLAR
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HOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 389TH D.C.

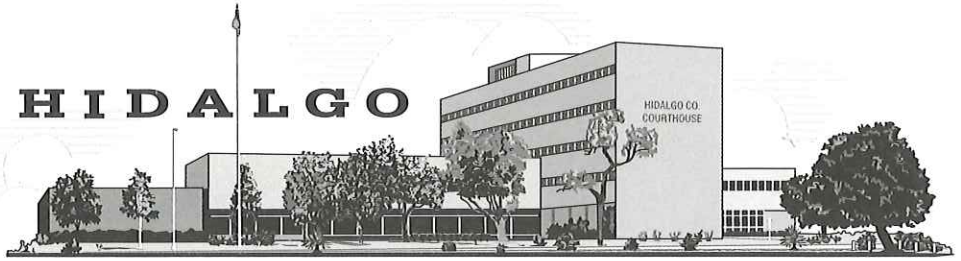
L. KENO VASQUEZ
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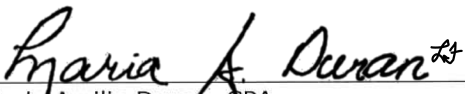
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AMOUNT
\$953,484.00

PURPOSE
Award No. HHS000804500001
WIC Peer Counselor Program 002 FY22

CERTIFIED BY:



Maria Arcilia Duran, CPA

09/17/2021

Date



HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY
JUDGE, 92ND D.C.
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AMOUNT
\$60,000.00

PURPOSE
Award No. HHS000804500001
WIC Registered Dietician Program 012 FY22

CERTIFIED BY:



Maria Arcilia Duran, CPA

09/17/2021

Date

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LUIS M. SINGLETERRY
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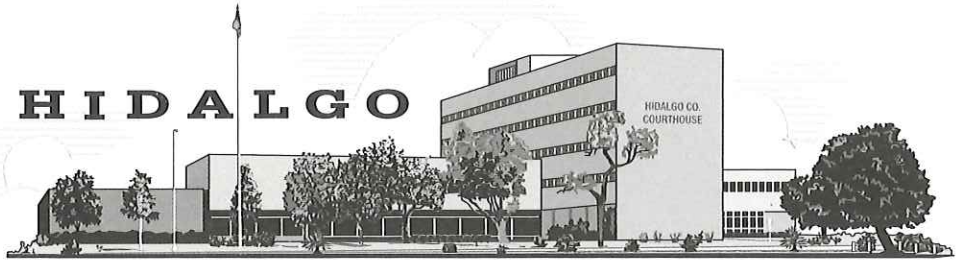
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AMOUNT
\$50,000.00

PURPOSE
Award No. HHS000804500001
WIC Lactation Services Program 013 FY22

CERTIFIED BY:



Maria Arcilia Duran, CPA

09/17/2021

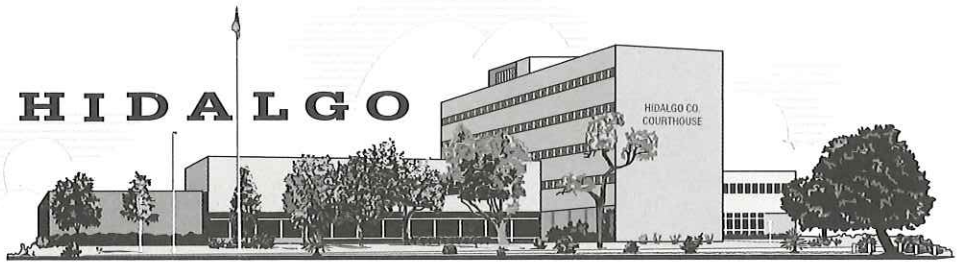
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AMOUNT
\$289,000.00

PURPOSE
Award No. HHS000804500001
WIC Lactation Services Center Program 017 FY22

CERTIFIED BY:



Maria Arcilia Duran, CPA

09/17/2021

Date

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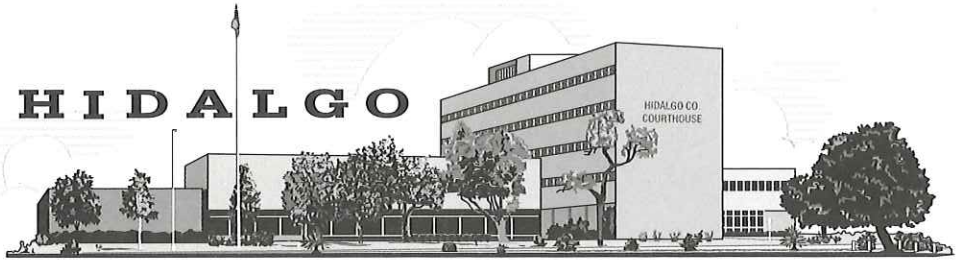
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AMOUNT
\$15,000.00

PURPOSE
Award No. HHS000804500001
WIC SNAP-Ed-Breastfeeding Program 025 FY22

CERTIFIED BY:



Maria Arcilia Duran, CPA

09/17/2021

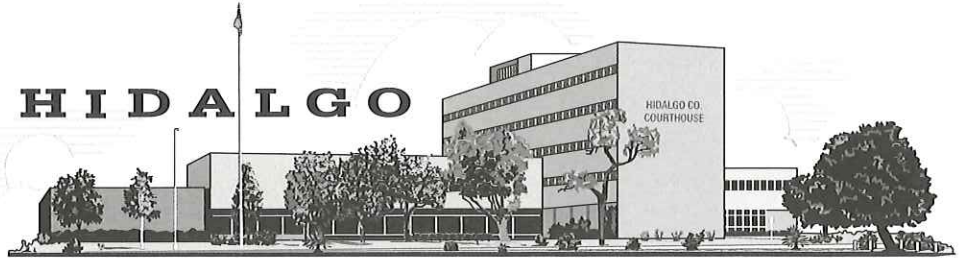
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AMOUNT
\$22,580.00

PURPOSE
Award No. HHS000804500001
WIC Extra Funding-Summer Food Prog. 020 FY22

CERTIFIED BY:



Maria Arcilia Duran, CPA

09/17/2021

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY
JUDGE, 92ND D.C.

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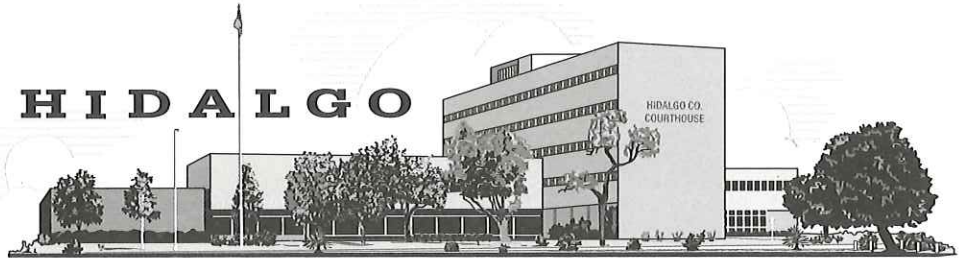
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AMOUNT
\$229,200.00

PURPOSE
Award No. HHS000804500001
WIC Extra Funding-TXIN Internet Prog. 022 FY22

CERTIFIED BY:



Maria Arcilia Duran, CPA

09/17/2021

Date



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JUDGE, 464TH D.C.

AI-82341

WIC

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 09/21/2021

Submitted By: Margarita Gonzalez, WIC

Department: WIC

Information

CAPTION

WIC ADMIN-Program 001 - (1292):

1. Requesting approval to accept the Health and Human Services Commission Contract No.HHS000804500001 Amendment No. 1 in the amount \$9,300,000.00 for the contract period of October 1, 2021 through September 30, 2022.
2. Requesting approval for County Judge to DocuSign the Signature Page for Amendment No.1 HHS Contract HHS000804500001
3. Requesting approval of the Certification of Revenue in the amount of \$9,300,000.00 as approved by the County Auditor for the WIC Admin Grant and appropriation of the same.

2. WIC BF-Program 002 - (1292):

Approval of Certification of Revenues in the amount of \$953,484.00 as certified by the County Auditor for the FY 22 BF Peer Counselor Program Grant and appropriation of the same.

3. WIC Registered Dietician-Program 012 - (1292):

Approval of Certification of Revenues in the amount of \$60,000.00 as certified by the County Auditor for the FY 22 Registered Dietician Program Grant and appropriation of the same.

4. WIC - Lactation Services - Program 013 - (1292):

Approval of Certification of Revenues in the amount of \$50,000.00 as certified by the County Auditor for the FY 22 Lactation Services Program Grant and appropriation of the same.

5. WIC Lactation Service Center- Program 017 - (1292):

Approval of Certification of Revenues in the amount of \$289,000.00 as certified by the County Auditor for the FY 22 WIC Lactation Service Center and appropriation of the same.

6. WIC Snap - Ed Breastfeeding - Program 025 - (1292):

Approval of Certification of Revenues in the amount of \$15,000.00 as certified by the County Auditor for the FY 22 WIC Snap-Ed Breastfeeding and appropriation of the same.

7. WIC Extra- Summer Food Program - Program 020 (1292):

Approval of Certification of Revenue in the amount of \$22,580.00 as certified by the County Auditor for the FY 22 WIC Extra Summer Food Program and appropriation of the same.

8. Extra Funding- TXIN Internet - Program 022 (1292):

Approval of Certification of Revenue in the amount of \$229,200.00 as certified by the County Auditor for the FY 22 Extra Funding TXIN Internet and appropriation of the same.

BACKGROUND

Notice of Award FY 22

Fiscal Impact

CALENDAR YEAR: 2021 **ACCT. #:** 1-1292-441-00-350-001-2-xxx
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

No Budgetary Impact: 100% Federally Funded

CALENDAR YEAR: 2021 **ACCT. #:** 1-1292-441-00-350-002-2-xxx
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

No Budgetary Impact: 100% Federally Funded.

CALENDAR YEAR: 2021 **ACCT. #:** 1-1292-441-00-350-012-2-xxx
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

No Budgetary Impact: 100% Federally Funded.

CALENDAR YEAR: 2021 **ACCT. #:** 1-1292-441-00-350-013-2-xxx
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

No Budgetary Impact: 100% Federally Funded

CALENDAR YEAR: 2021 **ACCT. #:** 1-1292-441-00-350-017-2-xxx
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

No Budgetary Impact: 100% Federally Funded

CALENDAR YEAR: 2021 **ACCT. #:** 1-1292-441-00-350-025-2-xxx
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

No Budgetary Impact: 100% Federally Funded

CALENDAR YEAR: 2021 **ACCT. #:** 1-1292-441-00-350-020-2-xxx
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

No Budgetary Impact: 100% Federally Funded.

CALENDAR YEAR: 2021

ACCT. #: 1-1292-441-00-350-022-2-xxx

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

No Budgetary Impact: 100% Federally Funded

Attachments

FY 22 Notice of Award

FY 22 Special Projects Allowable Costs

Amendment No.1 Signature Pg.

Form Review

Inbox

(Originator)

Form Started By: Margarita Gonzalez

Reviewed By

Margarita Gonzalez

Date

09/08/2021 08:07 AM

Started On: 09/08/2021 08:07 AM



Olivia Mata <olivia.mata@auditor.co.hidalgo.tx.us>

Certification of Revenue Request For AI- 82341

2 messages

Margarita Gonzalez <mague.gonzalez@wic.co.hidalgo.tx.us> Tue, Sep 14, 2021 at 3:42 PM
To: Olivia Mata <olivia.mata@auditor.co.hidalgo.tx.us>, Clarissa Ramirez <clarissa.ramirez@wic.co.hidalgo.tx.us>

I would like to request a Certification of Revenue for the following accounts.

- 1.1292.441.00.350.001.1 xxx
- 1. WIC Program 01- ~~\$600,000.00~~
- 2. WIC BF Peer Counselor 02- \$953,484.00
- 3. WIC Registered Dietician 12- 60,000.00
- 4. WIC Lactation Services 13- \$50,00.00
- 5. WIC Lactation Service Center 17-\$289,000.00
- 6. WIC WIC Snap Ed Breastfeeding 25 - \$15,000.00
- 7. WIC Extra Summer Program 20- \$22, 580.00
- 8. WIC Extra Funding TXIN Internet 22-\$229,200.00

Thank you.

--
Hidalgo County WIC Program
Margarita Gonzalez
Division Grant Manager II
mague.gonzalez@wic.co.hidalgo.tx.us
(956)381-4646 ext.4042

Margarita Gonzalez <mague.gonzalez@wic.co.hidalgo.tx.us> Tue, Sep 14, 2021 at 4:21 PM
To: Olivia Mata <olivia.mata@auditor.co.hidalgo.tx.us>, Clarissa Ramirez <clarissa.ramirez@wic.co.hidalgo.tx.us>

Olivia, request for a Certification Of Revenue for the WIC Program 01 in the amount \$9.300,000.00. ✓

[Quoted text hidden]



June 23, 2021

Clarissa Ramirez, WIC Director
Hidalgo County dba Hidalgo County Health & Human Services, LA# 12

RE: Notice of Award

Health and Human Services Commission (HHSC) Women, Infants and Children (WIC) Local Agency Contract #HHS000804500001.

This is a notification of your organization's FY 2022 (October 1, 2021 to September 30, 2022) WIC Local Agency funding.

Your organization will be receiving the funding listed below:

Project	Project Contact	Project Total
Estimated General Admin Funding*	Elsa Rodriguez elsa.rodriquez2@hhs.texas.gov	\$10,090,425
Peer Counselor	Asia Sartor asia.sartor@hhs.texas.gov	\$953,484
Registered Dietitian	Stephanie Holland stephanie.holland1@hhs.texas.gov	\$60,000
Lactation Services	Noemi Hernandez noemi.hernandez2@hhs.texas.gov	\$50,000
Lactation Support Center	Betzabel Botello betzabel.botello@hhs.texas.gov	\$289,000
Innovation Center	Juliette Coronado juliette.coronado@hhs.texas.gov	\$0
Dietetic Internship	Melissa Mouton melissa.mouton@hhs.texas.gov	\$0
SNAP-Ed Program-GoToWIC or HCP or Peer Text	Juliette Coronado juliette.coronado@hhs.texas.gov	\$0
SNAP-Ed Program – Nutritional Education	Stephanie Holland stephanie.holland1@hhs.texas.gov	\$0
SNAP-Ed Program-Breastfeeding	Michelle Poole michelle.poole@hhs.texas.gov	\$15,000
Extra Funding – Summer Food Program	Beatrice Watson Beatrice.watson@hhs.texas.gov	\$22,580
Extra Funding – TXIN Internet	Tammye Farmer-Holloman tammye.farmerholloman@hhs.texas.gov	\$229,200
Extra Funding – Improving Participant Experience/Clinic Improvement	Kara Nemethy kara.nemethy@hhs.texas.gov	\$0

Project	Project Contact	Project Total
Extra Funding – Other	Tammye Farmer-Holloman tammye.farmerholloman@hhs.texas.gov	\$0
Other Projects	Shirley Ellis shirley.ellis@hhs.texas.gov	\$0
Total FY2022 Funding		\$11,709,689

* Actual General Administrative funding amount is accrued monthly based on the Funding Formula Rate (FFR): \$ 13.77 per participant plus any earned incentives.

This notice does not relieve the agency from seeking additional approvals as required by WIC Policy.

For HHSC to track Local Agency expenditures, please submit a separate WIC invoice for reimbursement of actual allowable costs associated with each project. If the allocation amounts on special projects are exceeded, any subsequent amount billed will be charged to your administrative WIC Funding.

For questions regarding purchase requests, please contact Belinda Saunders at belinda.saunders@hhs.texas.gov or WICLARRequests@hhs.texas.gov.

For questions or additional information regarding funding, please contact the assigned Project Contact listed in the table above or email the WIC Clinic Services Financial Liaison, Tammye Farmer-Holloman, at tammye.farmerholloman@hhs.texas.gov.

Sincerely,

Edgar Curtis

Edgar Curtis
Texas WIC Director
Health and Human Services Commission

Cc: Judge Richard F. Cortez, Hidalgo County Judge

**HEALTH AND HUMAN SERVICES COMMISSION
CONTRACT NO. HHS000804500001
AMENDMENT NO. 1**

The **HEALTH AND HUMAN SERVICES COMMISSION** (“**HHSC**” or “**System Agency**”) and **HIDALGO COUNTY DBA HIDALGO COUNTY HEALTH & HUMAN SERVICES** (“**Grantee**”), who are collectively referred to as the “**Parties**” to that certain Women, Infants and Children’s (WIC) Nutrition Program Contract, effective October 1, 2020, and denominated HHSC Contract No. HHS000804500001 (“**Contract**”), want to amend the Contract.

WHEREAS, the Parties want to amend the Signature Document and replace the Statement of Work and Supplemental/Special Conditions attachments.

NOW, THEREFORE, the Parties amend and modify the Contract as follows:

1. **SECTION VIII(A)** of the **Signature Document** is amended to change the DUNS Number from: 80-678-1373 to 10-311-0834.
2. **SECTION VIII(B)** of the Signature Document is amended and restated as the following:
 - B. Assistance Listing Program Name and Number:
 - Name - Number: 10-557 Special Supplemental Nutrition Program for Women, Infants & Children (FOOD, ADMIN and PEER)
 - Name - Number: 10-561 Supplemental Nutrition Assistance Program
3. **ATTACHMENT A – STATEMENT OF WORK** is amended and restated with **ATTACHMENT A, REVISED STATEMENT OF WORK (JUNE 2021)**.
4. **ATTACHMENT D - SUPPLEMENTAL/SPECIAL CONDITIONS 1.1** is amended and restated with **ATTACHMENT D – SUPPLEMENTAL/SPECIAL CONDITIONS 1.2**.
5. This Amendment shall be effective as of the date last signed below.
6. Except as amended and modified by this Amendment No. 1, all terms and conditions of the Contract shall remain in full force and effect.
7. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS

**SIGNATURE PAGE FOR AMENDMENT NO. 1
SYSTEM AGENCY CONTRACT NO. HHS000804500001**

**HEALTH AND HUMAN SERVICES
COMMISSION**

**HIDALGO COUNTY DBA HIDALGO COUNTY
HEALTH & HUMAN SERVICES**

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date of Signature: _____

Date of Signature: _____

**THE FOLLOWING ATTACHMENTS ARE ATTACHED AND INCORPORATED AS PART OF THE
CONTRACT:**

ATTACHMENT A - REVISED STATEMENT OF WORK (JUNE 2021)

ATTACHMENT D - SUPPLEMENTAL/SPECIAL CONDITIONS 1.2

Special Projects Funding and Allowable Costs Fiscal Year 2022

Note: Not all agencies are approved for all special projects.

Peer Counselor (PC) – A PC’s qualifications must include; (1) previously or currently enrolled in WIC, (2) have breastfed or is currently breastfeeding (BF) at least one of her children, and (3) completes appropriate training prior to serving as PC to participants. This funding includes, but is not limited to:

- Salaries and fringe of PCs who assist pregnant and breastfeeding WIC participants;
- Training for PCs;
 - This may include WIC trainings, Peer Counselor monthly meeting, and trainings required by LA’s governing body if the staff sole responsibility is Peer Counseling.
 - If a PC is cross trained and acting in other roles, besides Peer Counseling, within the WIC clinic, trainings required by LA’s governing body should be bill to the Admin invoice.
- Communication equipment to be used by the PC;
- Travel expenses PCs may incur in the course of performing their job duties or attending training and/or conferences;
- Equipment and supplies used to train PCs or used by PCs to educate clients; and
- Any other expenses listed in *WIC Policy AC:17.0*.

If a PC is cross trained and acting in other roles in the WIC clinic, please allocate and bill her time accordingly to those other projects.

Allocations are made based upon the following criteria: number of pregnant and breastfeeding women served, retaining counselors established with previous discretionary funding, prevalence of serving rural and remote locations, and to support improvement of breastfeeding rates.

Please note that all agencies are required to have a Peer Counselor on staff (*WIC Policy GA:14.0*).

Reimbursement of PC Services should be submitted on its own unique invoices as indicated below, under the “20. Description of Goods and Service” column and allocated only to the BF category as indicated under the “22. Unit Price” column.

0	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
1		Services performed in accordance with Texas WIC			
2	<i>last day of the month</i>	contract between Health and Human Services			
3	MM/DD/YY	Commission and INPUT AGENCY NAME		BF	\$\$\$.\$\$
6					
9					
0		Contract Term: 10/1/21 - 09/30/22		TOTAL	\$\$\$.\$\$
1		Contract ID: HHSxxxxxxxxxxx			
2		Invoice ID: MMY LA## PC			
3					

Registered Dietitian (RD) – Use this special funding for reimbursement of staff and contract RD duties and associated costs. Identify the category of expense (ADMIN, NE, or BF) to appropriately allocate funds. The following are examples of approved expenses:

ADMIN Cost Category:

- Developing, implementing, or assisting with the Quality Assurance Program (i.e. ongoing evaluation of individual counseling, nutrition education classes, clinical procedures, etc.)

- Developing and implementing the ADMIN plan for the SNAP-Ed Nutrition projects.
- Registration fees to the Commission on Dietetic Registration for staff RD. (Not an allowable expense for Contract RD unless RD is also the NE Coordinator)
- Attending continuing education opportunities for staff RD only (i.e., professional conference fees) (Not an allowable expense for Contract RD)
- Other non-NE direct service activity, i.e. staff meetings, timesheet preparation, High Risk client scheduling

NE Cost Category:

- Providing high-risk individual counseling
- Developing and conducting facilitated discussion nutrition education classes
- Consultation regarding the appropriate issuance of special formulas
- Nutrition publications and visual aids for on the job use
- Developing and implementing the NE plan for special projects such as projects related to Innovation Centers.
- Assisting with the implementation of Value Enhanced Nutrition Assessment (VENA)
- Providing staff training on nutrition-related topics and nutrition assessment procedures.
- Serving as preceptor for the WIC Certification Specialist Program
- Assisting with completion of the annual *Nutrition Education and Breastfeeding Plans*

BF Cost Category:

- Providing assistance to the participants with breastfeeding issues and concerns
- Providing assistance to the participant with breast pump issues and concerns

Please note the following:

- All local agencies are required to have an RD on staff or on contract (*WIC Policy GA: 14.0*).
- You must follow *Policy AC: 16.0 – Allowable Costs – Professional Contract Services*, when securing the services of an RD consultant via contract.
- Prior to contracting with the RD, the RD must submit a current copy of his/her registration card from the Commission on Dietetic Registration.

Reimbursement of RD Services should be submitted on its own unique invoices as indicated below, under the “20. Description of Goods and Service” column in the “Invoice ID” section (see below). Allocate the reimbursement to ADMIN, NE, and/or BF as indicated under the “22. Unit Price” column.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41		Services performed in accordance with Texas WIC			
42	Last day of the month	contract between Health and Human Services		Admin	\$\$\$.\$\$
43	MM/DD/YY	Commission and INPUT AGENCY NAME		NE	\$\$\$.\$\$
44				BF	\$\$\$.\$\$
45					
46					
49				TOTAL	\$\$\$.\$\$
50		Contract Term: 10/1/21 - 09/30/22			
51		Contract ID: HHSXXXXXXXXXXXX			
52		Invoice ID: MMY LA## RD			
53					

Lactation Services (Lact.) – The purpose of Lactation Services funds is to provide local agencies with resources to support staffing and development of International Board-Certified Lactation Consultant (IBCLCs) and the tools and equipment needed for quality lactation consultations. This funding can be used for full-time or contract WIC employees. See *WIC Policy AC:16.0* for guidance on requirements for professional contracts.

LS funding may be used for:

- Lactation consultations provided by staff or contract IBCLC and includes breastfeeding promotion and support work that occurs outside of normal working hours if applicable.
- Fees for local agency staff to pursue the IBCLC credential. This includes preparation and exams costs such as: prerequisite courses, prep courses, study materials and fee for the International Board of Lactation Consultant Examiners (IBLCE) exam. See www.iblce.org for more information.
- Supplies that would complement lactation consultations such as nipple shields and shells, nursing bras, breast pump flanges, and supplemental nursing systems.
- Reference books and teaching aids such as breastfeeding dolls, breast models, and any teaching tools or supplies needed to create teaching tools that support breastfeeding education.
- Furniture and supplies to establish a room to be used for lactation consultations and as a private place for mothers to nurse and pump. Examples include comfortable chairs, pillows, stools, side table, lamps, desk and chair for staff, and dividers for privacy.
- Equipment (i.e., webcams) to facilitate breastfeeding teleconsultations.
- Other innovative expenditures that are approved on a case-by-case basis by the State Agency.

LS funds should not be used for general breastfeeding promotion or educational reinforcement items that include a breastfeeding promotion or education message such as pencils, magnets, stickers, water bottles, etc.

Please note the following:

- All local agencies are required to have an IBCLC on staff or on contract (*WIC Policy GA: 14.0*).
- Follow *WIC Policy AC: 16.0 – Allowable Costs – Professional Contract Services*, when securing the services of an IBCLC via contract.

Reimbursement of Lactation Services should be submitted on its own unique invoices as indicated below, under the “20. Description of Goods or Services” column in the “Invoice ID” section and allocated only to the BF category as indicated under the “22. Unit Price” column.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41		Services performed in accordance with Texas WIC			
42	<i>Last day of the month</i>	contract between Health and Human Services			
43	MM/DD/YY	Commission and INPUT AGENCY NAME			
46				BF	\$\$\$.\$\$
47					
50		Contract Term: 10/1/21 - 09/30/22		TOTAL	\$\$\$.\$\$
51		Contract ID: HHSxxxxxxxxxxxx			
52		Invoice ID: MMY LA## Lact.			
53					

Lactation Support Center (LSC) – LSC funding is used to support operations for the Lactation Support Centers (LSCs). The purpose of the LSCs is to provide education, support and breastfeeding assistance to pregnant and breastfeeding WIC mothers. The LSCs also serve as training centers for WIC local agency staff and other community health care providers to receive clinical experience in working with breastfeeding mothers.

The LSCs are staffed by a full-time manager, a minimum of one Registered Nurse, IBCLCs and Peer Counselors. Funding is used to support lactation consults with WIC moms and training programs such as the Clinical Lactation Practicum (CLP) which supports preparation for WIC staff to prepare for the IBLCE exam. Funding is also provided for supplies that complement lactation consults such as nipple shields, shells, nursing bras and supplemental nursing systems. LSCs also provide community education and outreach activities to promote and support breastfeeding and the use of the lactation center in the community.

Reimbursement of LSC should be submitted on its own unique invoices as indicated below, under the “20. Description of Goods or Services” column in the “Invoice ID” section and allocated only to the BF category as indicated under the “22. Unit Price” column.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41		Services performed in accordance with Texas WIC			
42	<i>Last day of the month</i>	contract between Health and Human Services			
43	MM/DD/YY	Commission and INPUT AGENCY NAME			
46				BF	\$\$\$.\$\$
47					
50		Contract Term: 10/1/21 - 09/30/22		TOTAL	\$\$\$.\$\$
51		Contract ID: HHSXXXXXXXXXXXX			
52		Invoice ID: MMY LA## LSC			
53					

Innovation Centers (IC) - Innovation Center funds are used to implement Local Agency and State Agency driven projects that have been discussed and approved by the State Agency. Partial funds are **required** to fund a full-time designated Innovation Lead for the IC. Clinic enhancements/repairs or renovations must be approved by the State Agency and follow the Texas WIC Design Guidelines. Selected innovation centers should follow their approved project expenditures to carry out IC specific projects. Any changes to project expenditures should be discussed with the State Agency. Reimbursement requests must identify the category of expense (Admin, or NE) to appropriately allocate funds.

Reimbursement of IC should be submitted on its own unique invoices as indicated below, under the “20. Description of Goods or Services” column in the “Invoice ID” section and allocated to Admin and/or NE category(ies) as indicated under the “22. Unit Price” column.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41		Services performed in accordance with Texas WIC			
42	<i>Last day of the month</i>	contract between Health and Human Services			
43	MM/DD/YY	Commission and INPUT AGENCY NAME			
44				Admin	\$\$\$.\$\$
45				NE	\$\$\$.\$\$
49					
50		Contract Term: 10/1/21 - 09/30/22		TOTAL	\$\$\$.\$\$
51		Contract ID: HHSXXXXXXXXXXXX			
52		Invoice ID: MMY LA## IC			
53					

SNAP-Ed Projects - SNAP-Ed projects will focus on obesity prevention, nutrition education, breastfeeding initiatives, or peer counseling services for SNAP and WIC eligible populations. SNAP-Ed funding may be used to pay for staff members who plan, develop or implement the nutrition education or breastfeeding support activities. SNAP-Ed funds may also be used for nutrition education reinforcements (\$5 or less per item) and expenses related to the project as detailed in your accepted project budget. A detailed list of SNAP-Ed allowable costs can be found in Section 3: Financial and Cost Policy of the SNAP-Ed Plan Guidance FY2022 document.

This document can be found here: <https://snaped.fns.usda.gov/program-administration/guidance-and-templates>.

The awarded amount is a not to exceed amount. For the State Agency to track these expenditures, please bill on the SNAP-Ed project voucher. Select the SNAP-Ed project you are billing for and record the expenses for any of the categories provided. A copy of the voucher is available for download here: <https://txwic.egnyte.com/fl/wdkOll6TAG>.

Reimbursement of SNAP-ED require the use of the SNAP-Ed Invoice Template, as indicated below, under the “20. Description of Goods or Services” column in the “Invoice ID” section and select the specific project from the drop-down under “Project:”. Allocation of costs should be one of the cost categories listed under the “22. Unit Price” column.

NOTE: Funding is specific to each project within SNAP-ED, overbilling any of these projects is not allowed. Reimbursement requests over the awarded amount must be included in the Admin Invoice for reimbursement.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41		Services performed in accordance with Texas WIC		Salary/Benefits	\$\$\$.\$\$
42	<i>Last day of the month</i>	contract between Health and Human Services		Admin Training Function	\$\$\$.\$\$
43	<i>mm/dd/yy</i>	Commission and <i>INPUT AGENCY NAME</i>		Equip/Office Supplies	\$\$\$.\$\$
44				Operating Costs	\$\$\$.\$\$
45				Educational Reinforceme	\$\$\$.\$\$
46				& Incentives	
47		Contract Term: 10/1/21 - 09/30/22			
48		Contract ID: HHSxxxxxxxxxxxx			
49		Invoice ID: MMY Y LA## SNAP-Ed			
50				TOTAL	\$\$\$.\$\$
51		Project: CHOOSE FROM THE DROP DOWN			
52					
53					
54					

EXTRA Funding -

- **WIC SFSP (Summer Food Service Program)** - This special funding is for reimbursement of WIC Summer Food Service Program (SFSP) allowable costs. Funding is designed to assist with incidental expenses that may include hiring temporary staff to help implement the program, purchasing non-consumable supplies such as trash cans, trash can liners, portable tables and chairs, reusable table covers, etc. Please process WIC Invoices for reimbursement under SFSP and allocate only to Administrative costs.
- **TXIN Internet** – All costs associated with keeping the TXIN system online with an internet service provider. These expenses are to be allocated only to Administrative (Admin) costs.
- **Improving Participant Experience (IPE)** – IPE funding is intended to be used to enhance and redesign clinic spaces with the goal of creating a positive client experience and a unified visual brand for Texas WIC. The Texas WIC Design Guidelines and Catalog **must** be used to

implement design themes in clinics. Professional design consultations are available and may be required. All IPE recipients will be given access to the Texas WIC IPE SharePoint site where you can share photos, floor plans and project updates.

Allowable costs include, but are not limited to:

- Clinic enhancements/ repairs or renovations (note: all renovations must be approved)
- Paint and flooring
- Furniture
- Artwork
- Lighting, ceiling tiles, internal finishes
- Signage
- Toys
- Exterior repairs

IPE Funding Requirements - LAs will be requested to provide:

- Photos of the clinic spaces designated for enhancements
- Clinic floor plan
- Details of work plan for each space
- Budget with estimated itemized cost
- Quarterly updates and photos demonstrating progress of clinic improvements
- Reports to the State Agency including budget status and results

Reimbursement invoices for Extra Funding Projects can be billed on one Extra Funding Invoice. Identify the project (SFP, Internet, IPE, and Other) by listing the Projects' names under the "Unit Price" column along with its corresponding expense under the "Amount" column.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41		Services performed in accordance with Texas WIC			
42	<i>Last day of the month</i>	contract between Health and Human Services		SFP	\$\$\$.\$\$
43	MM/DD/YY	Commission and INPUT AGENCY NAME		Internet	\$\$\$.\$\$
44				IPE	\$\$\$.\$\$
45				Other	\$\$\$.\$\$
46					
47					
48					
49					
50		Contract Term: 10/1/21 - 09/30/22		TOTAL	\$\$\$.\$\$
51		Contract ID: HHSxxxxxxxxxxxx			
52		Invoice ID: MMY LA## EXTRA			
53					

Funds are awarded with the understanding that any procurements using these funds will be in compliance with the state Texas Grants Management Standards (TXGMS)/Uniform Grants Management Standards (UGMS), WIC policies, and the federal Uniform Grant Guidance (UGG) 2 Part 200. This letter is approval for funding only. **Please be advised that funding of your project does not relieve you of the responsibility to seek state agency approval for specific dollar threshold on materials/services being procured.** Refer to the WIC Policies located on <https://www.hhs.texas.gov/doing-business-hhs/provider-portals/wic-providers/wic-policy-procedures-manual>.

If your local agency is unable to utilize allocated funds in the above special projects within the budgeted year, please contact the program lead.

DATE: September 14, 2021

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-001-2-XXX WIC ADM

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2021
Appropriation
AI-82341



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
I-1292-441-00-350-001-2-112	WIC ADM-DEPT HEADS	94,554.00
I-1292-441-00-350-001-2-113	WIC ADM-REG F/T EMPLOYEES	5,295,184.00
I-1292-441-00-350-001-2-114	WIC ADM-REG P/T EMPLOYEES	129,170.00
I-1292-441-00-350-001-2-115	WIC ADM-LONGEVITY PAY	117,280.00
I-1292-441-00-350-001-2-211	WIC ADM-HEALTH INSURANCE	1,343,925.00
I-1292-441-00-350-001-2-212	WIC ADM-LIFE INSURANCE	7,187.00
I-1292-441-00-350-001-2-220	WIC ADM-FICA	431,168.00
I-1292-441-00-350-001-2-230	WIC ADM-RETIREMENT	730,168.00
I-1292-441-00-350-001-2-250	WIC ADM-UNEMPLOYMENT COMP	33,817.00
I-1292-441-00-350-001-2-260	WIC ADM-WORKERS COMP	52,980.00
I-1292-441-00-350-001-2-411	WIC ADM-WATER/SEWERAGE	13,600.00
I-1292-441-00-350-001-2-413	WIC ADM-ELEC SURVEILLANCE & SECURITY	5,050.00
I-1292-441-00-350-001-2-421	WIC ADM-DISPOSAL	26,000.00
I-1292-441-00-350-001-2-430	WIC ADM-REPAIR & MAINT SRV	50,000.00
I-1292-441-00-350-001-2-441	WIC ADM-LAND & BLDG RENT	552,000.00
I-1292-441-00-350-001-2-442	WIC ADM-EQUIP & VEHICLE RENT	1,000.00
I-1292-441-00-350-001-2-520	WIC ADM-INSURANCE	86,000.00
I-1292-441-00-350-001-2-531	WIC ADM-TELEPHONE	86,000.00
I-1292-441-00-350-001-2-532	WIC ADM-WIRELESS DEVICES	8,000.00
I-1292-441-00-350-001-2-535	WIC ADM-POSTAGE	5,000.00
I-1292-441-00-350-001-2-540	WIC ADM-ADVERTISING STATUTORY	4,000.00
I-1292-441-00-350-001-2-550	WIC ADM-PRINTING & BINDING	3,000.00
I-1292-441-00-350-001-2-581	WIC ADM-TRAVEL IN COUNTY	5,000.00
I-1292-441-00-350-001-2-583	WIC ADM-TRAVEL OUT OF COUNTY	3,000.00
I-1292-441-00-350-001-2-584	WIC ADM-REGISTRATION FEES	2,700.00
I-1292-441-00-350-001-2-610	WIC ADM-GENERAL SUPPLIES	101,267.00
I-1292-441-00-350-001-2-622	WIC ADM-ELECTRICITY	75,200.00
I-1292-441-00-350-001-2-626	WIC ADM-GASOLINE/DIESEL	10,000.00
I-1292-441-00-350-001-2-631	WIC ADM-BOTTLED WATER	5,800.00
I-1292-441-00-350-001-2-660	WIC ADM TXIN-FURN & EQUIP CNTRLD	5,000.00
I-1292-441-00-350-001-2-752	WIC ADM - VEHICLES	4,000.00

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-001-2-780	WIC ADM-CAPITAL LEASES	12,100.00
1-1292-441-00-350-001-2-810	WIC ADM-DUES & MEMBERSHIPS	600.00
1-1292-441-00-350-001-2-811	WIC ADM-LICENSES & PERMITS	250.00
1-1292-331-12-350-001-2-000	WIC ADM REVENUES	9,300,000.00
TOTAL BUDGET INCREASE (DECREASE)		9,300,000.00

REASON:

To appropriate the WIC General Admin. FY2022 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

0.*

94,554.00+

5,295,184.00+

129,170.00+

117,280.00+

1,343,925.00+

7,187.00+

431,168.00+

730,168.00+

33,817.00+

52,980.00+

13,600.00+

5,050.00+

26,000.00+

50,000.00+

552,000.00+

1,000.00+

86,000.00+

86,000.00+

8,000.00+

5,000.00+

4,000.00+

3,000.00+

5,000.00+

3,000.00+

2,700.00+

101,267.00+

75,200.00+

10,000.00+

5,800.00+

5,000.00+

4,000.00+

12,100.00+

600.00+

250.00+

9,300,000.00*

DATE: September 8, 2021

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-002-2-XXX WIC B/F PRG

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2021

Appropriation
AI-82341



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-002-2-113	WIC B/F PRG-REG F/T EMPLOYEES	588,633.00
1-1292-441-00-350-002-2-115	WIC B/F PRG-LONGEVITY PAY	11,460.00
1-1292-441-00-350-002-2-211	WIC B/F PRG-HEALTH INSURANCE	179,190.00
1-1292-441-00-350-002-2-212	WIC B/F PRG-LIFE INSURANCE	958.00
1-1292-441-00-350-002-2-220	WIC B/F PRG-FICA	45,907.00
1-1292-441-00-350-002-2-230	WIC B/F PRG-RETIREMENT	77,742.00
1-1292-441-00-350-002-2-250	WIC B/F PRG-UNEMPLOYMENT COMP	3,600.00
1-1292-441-00-350-002-2-260	WIC B/F PRG-WORKERS COMP	5,641.00
1-1292-441-00-350-002-2-532	WIC B/F PRG-WIRELESS DEVICES	1,000.00
1-1292-441-00-350-002-2-550	WIC B/F PRG-PRINTING & BINDING	1,000.00
1-1292-441-00-350-002-2-581	WIC B/F PRG-TRAVEL IN COUNTY	3,000.00
1-1292-441-00-350-002-2-583	WIC B/F PRG-TRAVEL OUT OF COUNTY	3,000.00
1-1292-441-00-350-002-2-584	WIC B/F PRG-REGISTRATION FEES	2,500.00
1-1292-441-00-350-002-2-610	WIC B/F PRG-GENERAL SUPPLIES	29,853.00
1-1292-331-12-350-002-2-000	WIC B/F PRG-REVENUES	953,484.00
TOTAL BUDGET INCREASE:		953,484.00

REASON:

To appropriate the WIC Peer Counselor (Breastfeeding) FY2022 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: September 8, 2021

DEPARTMENT HEAD: Clarissa Ramirez

2021

Appropriation
AI-82341



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-012-2-XXX WIC REG DIETITIAN

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-012-2-113	WIC REG DIETITIAN-REG F/T EMPLOYEES	0 * * 43,023.00
1-1292-441-00-350-012-2-211	WIC REG DIETITIAN-HEALTH INSURANCE	7,409.00
1-1292-441-00-350-012-2-212	WIC REG DIETITIAN-LIFE INSURANCE	40.00
1-1292-441-00-350-012-2-220	WIC REG DIETITIAN-FICA	43,023.00+ 3,291.00
1-1292-441-00-350-012-2-230	WIC REG DIETITIAN-RETIREMENT	7,409.00+ 5,574.00
1-1292-441-00-350-012-2-250	WIC REG DIETITIAN-UNEMPLOYMENT COMP	40.00+ 258.00
1-1292-441-00-350-012-2-260	WIC REG DIETITIAN-WORKERS COMP	3,291.00+ 405.00
		5,574.00+
1-1292-331-12-350-012-2-000	WIC REG DIETITIAN-REVENUES	258.00+ 60,000.00
		405.00+
		60,000.00*
TOTAL BUDGET INCREASE (DECREASE)		60,000.00

REASON:

To appropriate the WIC Registered Dietitian FY2022 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: September 8, 2021

DEPARTMENT HEAD: Clarissa Ramirez

2021

Appropriation
AI-82341



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-013-2-XXX WIC LACTATION SVCS

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-013-2-113	WIC LACTATION SVCS-REG F/T EMPLOYEES	0 * 34,882.00
1-1292-441-00-350-013-2-211	WIC LACTATION SVCS-HEALTH INSURANCE	7,357.00
1-1292-441-00-350-013-2-212	WIC LACTATION SVCS-LIFE INSURANCE	40.00
1-1292-441-00-350-013-2-220	WIC LACTATION SVCS-FICA	34,882.00 + 2,668.00
1-1292-441-00-350-013-2-230	WIC LACTATION SVCS-RETIREMENT	7,357.00 + 4,515.00
1-1292-441-00-350-013-2-250	WIC LACTATION SVCS-UNEMPLOYMENT COMP	40.00 + 210.00
1-1292-441-00-350-013-2-260	WIC LACTATION SVCS-WORKERS COMP	2,668.00 + 328.00
		4,515.00 +
		210.00 +
1-1292-331-12-350-013-2-000	WIC LACTATION SVCS-REVENUES	328.00 + 50,000.00
		50,000.00 * 50,000.00
TOTAL BUDGET INCREASE (DECREASE)		50,000.00

REASON:

To appropriate the WIC Lactation Services FY2022 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: September 14, 2021

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-017-2-XXX WIC LAC CENTER

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2021

Appropriation
AI-82341



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-017-2-113	WIC LAC CENTER-REG F/T EMPLOYEES	0 * 166,428.00
1-1292-441-00-350-017-2-114	WIC LAC CENTER-REG P/T EMPLOYEES	-
1-1292-441-00-350-017-2-115	WIC LAC CENTER-LONGEVITY PAY	166,428.00+
1-1292-441-00-350-017-2-211	WIC LAC CENTER-HEALTH INSURANCE	1,380.00+
1-1292-441-00-350-017-2-212	WIC LAC CENTER-LIFE INSURANCE	179.00+
1-1292-441-00-350-017-2-220	WIC LAC CENTER-FICA	33,395.00+
1-1292-441-00-350-017-2-230	WIC LAC CENTER-RETIREMENT	179.00+
1-1292-441-00-350-017-2-250	WIC LAC CENTER-UNEMPLOYMENT COMP	12,837.00+
1-1292-441-00-350-017-2-260	WIC LAC CENTER-WORKERS COMP	21,740.00+
1-1292-441-00-350-017-2-441	WIC LAC CENTER-LAND & BLDG RENT	1,007.00+
1-1292-441-00-350-017-2-531	WIC LAC CENTER-TELEPHONE	1,577.00+
1-1292-441-00-350-017-2-610	WIC LAC CENTER-GENERAL SUPPLIES	10,517.00+
		38,940.00+
		1,000.00+
1-1292-331-12-350-017-2-000	WIC LAC CENTER-REVENUES	10,517.00+
		289,000.00*
TOTAL BUDGET INCREASE (DECREASE)		289,000.00

REASON:

To appropriate the WIC Lactation Services Center FY2022 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: September 9, 2021

2021

DEPARTMENT HEAD: Clarissa Ramirez

Appropriation
AI-82341



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-025-2-XXX WIC SNAP BF

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
I-1292-441-00-350-025-2-610	WIC SNAP BF-GENERAL SUPPLIES	15,000.00
I-1292-331-12-350-025-2-000	WIC SNAP BF-REVENUES	15,000.00
TOTAL BUDGET INCREASE (DECREASE)		15,000.00

REASON: To appropriate the WIC SNAP BF FY2021 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: September 8, 2021

DEPARTMENT HEAD: Clarissa Ramirez

2021
Appropriation
82341



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-020-2-XXX WIC SUMMER FOOD

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-020-2-122	WIC SUMMER FOOD-TEMP P/T EMPLOYEES	20,680.00
1-1292-441-00-350-020-2-220	WIC SUMMER FOOD-FICA	1,582.00
1-1292-441-00-350-020-2-250	WIC SUMMER FOOD-UNEMPLOYMENT COMP	124.00
1-1292-441-00-350-020-2-260	WIC SUMMER FOOD-WORKERS COMP	194.00
1-1292-331-12-350-020-2-000	WIC SUMMER FOOD-REVENUES	22,580.00
TOTAL BUDGET INCREASE (DECREASE)		22,580.00

REASON: To appropriate the WIC Summer Food FY2021 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

0 *
20,680.00+
1,582.00+
124.00+
194.00+
22,580.00*

DATE: September 9, 2021

DEPARTMENT HEAD: Clarissa Ramirez

2021
Appropriation
AI-82341



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-022-2-XXX WIC EXTRA FND

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-022-2-534	WIC EXTRA FND-INTERNET	229,200.00
1-1292-331-12-350-022-2-000	WIC EXTRA FND-REVENUES	229,200.00
TOTAL BUDGET INCREASE (DECREASE)		229,200.00

REASON:

To appropriate the WIC EXTRA FUNDING FY2021 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK