

DATE: September 14, 2021

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-017-2-XXX WIC LAC CENTER

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2021
Appropriation
AI-82341



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-017-2-113	WIC LAC CENTER-REG F/T EMPLOYEES	166,428.00
1-1292-441-00-350-017-2-114	WIC LAC CENTER-REG P/T EMPLOYEES	-
1-1292-441-00-350-017-2-115	WIC LAC CENTER-LONGEVITY PAY	1,380.00
1-1292-441-00-350-017-2-211	WIC LAC CENTER-HEALTH INSURANCE	33,395.00
1-1292-441-00-350-017-2-212	WIC LAC CENTER-LIFE INSURANCE	179.00
1-1292-441-00-350-017-2-220	WIC LAC CENTER-FICA	12,837.00
1-1292-441-00-350-017-2-230	WIC LAC CENTER-RETIREMENT	21,740.00
1-1292-441-00-350-017-2-250	WIC LAC CENTER-UNEMPLOYMENT COMP	1,007.00
1-1292-441-00-350-017-2-260	WIC LAC CENTER-WORKERS COMP	1,577.00
1-1292-441-00-350-017-2-441	WIC LAC CENTER-LAND & BLDG RENT	38,940.00
1-1292-441-00-350-017-2-531	WIC LAC CENTER-TELEPHONE	1,000.00
1-1292-441-00-350-017-2-610	WIC LAC CENTER-GENERAL SUPPLIES	10,517.00
1-1292-331-12-350-017-2-000	WIC LAC CENTER-REVENUES	289,000.00
TOTAL BUDGET INCREASE (DECREASE)		289,000.00

REASON: To appropriate the WIC Lactation Services Center FY2022 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK