

DATE: September 8, 2021

DEPARTMENT HEAD: Clarissa Ramirez

2021
Appropriation
AI-82341



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-013-2-XXX WIC LACTATION SVCS

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-013-2-113	WIC LACTATION SVCS-REG F/T EMPLOYEES	34,882.00
1-1292-441-00-350-013-2-211	WIC LACTATION SVCS-HEALTH INSURANCE	7,357.00
1-1292-441-00-350-013-2-212	WIC LACTATION SVCS-LIFE INSURANCE	40.00
1-1292-441-00-350-013-2-220	WIC LACTATION SVCS-FICA	2,668.00
1-1292-441-00-350-013-2-230	WIC LACTATION SVCS-RETIREMENT	4,515.00
1-1292-441-00-350-013-2-250	WIC LACTATION SVCS-UNEMPLOYMENT COMP	210.00
1-1292-441-00-350-013-2-260	WIC LACTATION SVCS-WORKERS COMP	328.00
1-1292-331-12-350-013-2-000	WIC LACTATION SVCS-REVENUES	50,000.00
TOTAL BUDGET INCREASE (DECREASE)		50,000.00

REASON: To appropriate the WIC Lactation Services FY2022 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK