

DATE: September 8, 2021

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-012-2-XXX WIC REG DIETITIAN

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

2021
Appropriation
AI-82341



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-012-2-113	WIC REG DIETITIAN-REG F/T EMPLOYEES	43,023.00
1-1292-441-00-350-012-2-211	WIC REG DIETITIAN-HEALTH INSURANCE	7,409.00
1-1292-441-00-350-012-2-212	WIC REG DIETITIAN-LIFE INSURANCE	40.00
1-1292-441-00-350-012-2-220	WIC REG DIETITIAN-FICA	3,291.00
1-1292-441-00-350-012-2-230	WIC REG DIETITIAN-RETIREMENT	5,574.00
1-1292-441-00-350-012-2-250	WIC REG DIETITIAN-UNEMPLOYMENT COMP	258.00
1-1292-441-00-350-012-2-260	WIC REG DIETITIAN-WORKERS COMP	405.00
1-1292-331-12-350-012-2-000	WIC REG DIETITIAN-REVENUES	60,000.00
TOTAL BUDGET INCREASE (DECREASE)		60,000.00

REASON: To appropriate the WIC Registered Dietitian FY2022 (October 1, 2021 to September 30, 2022) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK