

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, September 21, 2021

Agenda Item: 82348

Summary of request/proposal:
FIRE MARSHAL (1100) -
Approval of the following personnel actions, effective 09/27/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Fire Investigator	0013	113	10/01	0.00	40,552.00	40,552.00
					0.00	40,552.00	40,552.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-422-10-300-001-0-113	FIRE MARSHAL- REG F/T EMPLOYEES	\$10,876.02
1-1100-422-10-300-001-0-211	FIRE MARSHAL- HEALTH INSURANCE	\$2,104.83
1-1100-422-10-300-001-0-212	FIRE MARSHAL- LIFE INSURANCE	\$11.68
1-1100-422-10-300-001-0-220	FIRE MARSHAL- FICA	\$832.02
1-1100-422-10-300-001-0-230	FIRE MARSHAL- RETIREMENT	\$1,384.52
1-1100-422-10-300-001-0-250	FIRE MARSHAL- UNEMPLOYMENT COMP	\$65.26
1-1100-422-10-300-001-0-260	FIRE MARSHAL- WORKER'S COMP	\$348.03
2021 Budgetary Impact		\$15,622.36

2022 Budgetary Impact: \$58,766.69

Possible Funding Sources: Funding undetermined

Comments:
