DATE: September 21, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Elections Dept.- Voting Equipment Retrofit

ACCOUNT NUMBER: 1-1301-414-00-130-029-0-751

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Appropriation

AI-82349/CC 9.21.2021

REVISED

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1301-414-00-130-029-0- 660	VOTING EQUIPMENT RETROFIT-	FURNITURE & EQUIP. CONTRLD	2,648,740.00
1-1301-391-01-130-029-0- 100	TRANSFERS IN-GEN. FUND-	VOTING EQUIPMENT RETROFIT	2,648,740.00
1-1100-491-01-130-029-0- 301	TRANSFERS OUT-CAPITAL OUTLAY-	VOTING EQUIPMENT RETROFIT	2,648,740.00
	TOTAL BUDGET INCREASE (DECREASE)		**2,648,740.00**

REASON: Emergency appropriation of funds to fund the modifications/retrofitting of voting equipment as mandated by the passage of Senate Bill (SB) 598 and in accordance with Texas Local Govt Code §111.070. Funds available in the General Fund Unassigned F/B. Refer to AI-82280, CC 9.7.2021 for CC acceptance & approval of Hart Intercivic quotes.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK