DATE: September 21, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 1-1293-441-00-340-059-0-XXX

Contact Person: Mike Escanam Ph#: (956) 383-6221 ext. 7210

2021
Appropriation
AI-82356
MAC

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-059-0-113	MEDICAID ADMIN-REG F/T EMPLOYEES	50,000.00
1-1293-441-00-340-059-0-211	MEDICAID ADMIN-HEALTH INSURANCE	5,000.00
1-1293-441-00-340-059-0-212	MEDICAID ADMIN-LIFE INSURANCE	500.00
1-1293-441-00-340-059-0-220	MEDICAID ADMIN-FICA	2,000.00
1-1293-441-00-340-059-0-230	MEDICAID ADMIN-RETIREMENT	3,000.00
1-1293-441-00-340-059-0-250	MEDICAID ADMIN-UNEMPLOYMENT COMP	1,000.00
1-1293-441-00-340-059-0-260	MEDICAID ADMIN-WORKERS COMP	1,000.00
1-1293-441-00-340-059-0-610	MEDICAID ADMIN-GENERAL SUPPLIES	168,099.20
1-1293-331-12-340-059-0- 000	MEDICAID ADMIN REVENUES	230,599.20
	TOTAL BUDGET INCREASE (DECREASE)	**230,599.20**

REASON: Appropriation of MEDICAID ADMIN REVENUES generated during the quarter of October to December 2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK