

DATE: September 9, 2021

DEPARTMENT HEAD: Clarissa Ramirez

**2021**  
Appropriation  
AI-82363



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1-1292-441-00-350-001-1-XXX WIC ADM

Contact Person: M. Gonzalez Ph#: (956)381-4646 ext.4042

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1292-441-00-350-001-1-112	WIC ADM-DEPT HEADS	3,651.38
1-1292-441-00-350-001-1-113	WIC ADM-REG F/T EMPLOYEES	478,500.91
1-1292-441-00-350-001-1-114	WIC ADM-REG P/T EMPLOYEES	11,347.23
1-1292-441-00-350-001-1-220	WIC ADM-FICA	37,752.69
1-1292-441-00-350-001-1-230	WIC ADM-RETIREMENT	62,822.31
1-1292-441-00-350-001-1-250	WIC ADM-UNEMPLOYMENT COMP	2,961.12
1-1292-441-00-350-001-1-260	WIC ADM-WORKERS COMP	2,964.36
1-1292-331-12-350-001-1-000	WIC ADM REVENUES	600,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>600,000.00</b>

**REASON:** To appropriate additional WIC General Admin. FY2021 (October 1, 2020 to September 30, 2021) grant funding. This funding is from the WIC FY21 surplus and will be utilized to fund the employees' one time increase amount.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK