

**ATTACHMENT B
BUDGET**

CONTRACT No. HHS001057600025

PERSONNEL	\$223,146.00
FRINGE BENEFITS	\$93,565.00
TRAVEL	\$6,809.00
EQUIPMENT	\$0.00
SUPPLIES	\$44,070.00
CONTRACTUAL	\$0.00
OTHER	\$132,410.00
TOTAL DIRECT CHARGES	\$500,000.00
INDIRECT CHARGES	\$0.00
TOTAL	\$500,000.00