HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 21, 2021** **Agenda Item:** **82382**

Summary of request/proposal:
DA CIVIL LITIGATION (1100) -
Approval of the following personnel actions, effective 09/21/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney III	0007	113	17/01	71,933.00	0.00	(71,933.00)
1100	Attorney III	0007	118	17/01	900.00	0.00	(900.00)
1100	Attorney IV	0018	113	19/01	0.00	81,065.00	81,065.00
1100	Attorney IV	0018	118	19/01	0.00	2,000.00	2,000.00
					72,833.00	83,065.00	10,232.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-013-0-	113	DA CIVIL LITIGATION-	REG F/T EMPLOYEES	$2,589.15
1-1100-412-00-080-013-0-	118	DA CIVIL LITIGATION-	AUTO ALLOWANCE	$311.88
1-1100-412-00-080-013-0-	211	DA CIVIL LITIGATION-	HEALTH INSURANCE	$0.00
1-1100-412-00-080-013-0-	212	DA CIVIL LITIGATION-	LIFE INSURANCE	$0.00
1-1100-412-00-080-013-0-	220	DA CIVIL LITIGATION-	FICA	$221.93
1-1100-412-00-080-013-0-	230	DA CIVIL LITIGATION-	RETIREMENT	$369.30
1-1100-412-00-080-013-0-	250	DA CIVIL LITIGATION-	UNEMPLOYMENT COMP	$17.41
1-1100-412-00-080-013-0-	260	DA CIVIL LITIGATION-	WORKER'S COMP	$3.19
			2021 Budgetary Impact	$3,512.86

2022 Budgetary Impact: $12,420.63

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 21, 2021** **Agenda Item:** **82382**

Summary of request/proposal:
CRIM DA (1100) -
Approval of the following personnel actions, effective 09/21/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant I	0115	113	04/01	27,375.00	0.00	(27,375.00)
1100	Administrative Assistant II	0203	113	06/01	0.00	29,807.00	29,807.00
					27,375.00	29,807.00	2,432.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$689.53
1-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
1-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
1-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$52.75
1-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$87.78
1-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$4.14
1-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.76
			2021 Budgetary Impact	$834.96

2022 Budgetary Impact: $2,952.21

Possible Funding Sources: **Funding undetermined**

Comments: