

DATE: September 13, 2021

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2021
Appropriation
AI-82395



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 1-1284-421-00-280-080-2-XXX

Contact Person: Miguel Rodriguez Ph# 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1284-421-00-280-080-2-131	SHERIFF 2022 LBSP	Overtime Pay	\$187,751.81
1-1284-421-00-280-080-2-220	SHERIFF 2022 LBSP	FICA	14,363.01
1-1284-421-00-280-080-2-230	SHERIFF 2022 LBSP	Retirement	23,900.81
1-1284-421-00-280-080-2-250	SHERIFF 2022 LBSP	Unemploment/Comp	1,126.51
1-1284-421-00-280-080-2-260	SHERIFF 2022 LBSP	Workers comp	5,857.86
1-1284-334-10-280-080-2-000	SHERIFF 2022 LBSP	REVENUES	\$233,000.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON: Appropriation of funds for the FY 2022 LBSP grant for Hidalgo County Sheriff's Office. Grant period is from 09/01/2021 - 08/31/2022. Grant does not cover Health & Life insurance. Grant 2996107. The other fringes associated with overtime expense are to be charged to the HCSO G/F budget, acct # 1-1100-421-00-280-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK