

DATE: September 13, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2021**  
Appropriation  
AI-82397



DEPARTMENT NAME: Department of Budget & Management for Pct 4 Various

ACCOUNT NUMBER: 1-1X00-XXX-XX-XXX-00X-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
<i>1-1200-341-50-124-006-0- 000</i>	<i>R&amp;B PCT4-DD#1 RAYMONDVILLE DRAINAGE PRJ</i>		<i>186,380.04</i>
1-1100-491-01-000-000-0- 200	TRANSFERS OUT-	R&B FUND	(30,700.00)
1-1200-391-01-000-000-0- 100	TRANSFERS IN-	GENERAL FUND	(30,700.00)
1-1100-431-90-115-090-0- 430	COLONIA STREETLIGHT PR-	REPAIR & MAINT SRV	30,700.00
1-1200-431-00-124-007-0- 890	PCT4 RD MAINT-	OTHER	37,680.04
1-1200-431-00-124-007-0- 751	PCT4 RD MAINT-	MACHINERY & EQUIPMENT	48,000.00
1-1200-431-00-124-007-0- 610	PCT4 RD MAINT-	GENERAL SUPPLIES	20,000.00
1-1200-431-00-124-005-0- 310	PCT4 ADM-	OFFICIAL/ADMIN SRV	40,000.00
1-1200-431-00-124-036-0- 610	PCT4 DRAIN IMPRV PRJ-	GENERAL SUPPLIES	10,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>186,380.04</b>

**REASON:**

Appropriation of funds for Pct4 Drainage Improvement Project Labor Reimbursements (PP05,07-08 and 14 of 2021). Funds available through acct 1-1200-132-50-124-005-0-000 (Receipt# 261393).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK