

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 17, 2021

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$15,000.00

PURPOSE
Award No. G21SS0002A
High Intensity Drug Trafficking Areas (HIDTA)

CERTIFIED BY:



Maria Arcilia Duran, CPA
Hidalgo County Auditor

09/17/2021

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92 ND D.C.	FERNANDO BRANCAAS JUDGE, 93 RD D.C.	J. R. "BOBBY" FLORES JUDGE, 139 TH D.C.	ROSE GUERRA REYNA JUDGE, 200 TH D.C.	MAHUA CUELLAR JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 385 TH D.C.	L. KENO VASQUEZ JUDGE, 388 TH D.C.	ISRAEL RAMON, JR. JUDGE, 430 TH D.C.	RENEE R. BETANCOURT JUDGE, 449 TH D.C.	JOSE "JOE" RAMIREZ JUDGE, 464 TH D.C.
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AI-82398

HIDTA - Task Force 8. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 09/21/2021

Submitted For: Maria Del Rosario Gonzalez, HIDTA

Submitted By: Maria Del Rosario Gonzalez, HIDTA

Department: HIDTA

Information

CAPTION

FY 2021 HIDTA Task Force (1291):

1. Authorization and approval to accept award no. G21SS0002A, Supplement Number 1, Cooperative Agreement between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the amount of \$15,000.00 for the grant period of 01/01/2021-12/31/2022.
2. Authorization for County Judge, as authorized official, to sign grant award form and related documents.
3. Approval of certification of revenues, as certified by the Co. Auditor, in the amount of \$15,000.00 and appropriation of the same.

BACKGROUND

Reference:

AI#79829 3/9/21 \$ 775,705.00

AI#82398 9/21/21 \$ 15,000.00

FY 21 Grant Total \$790,705.00

Fiscal Impact

CALENDAR YEAR: 2021

ACCT. #: 1-1291-412-00-270-003-1-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of Supplemental #1 for the FY 2021 HIDTA Task Force Grant program in the amount of \$15,000.00, pending COR by Co. Auditor. No cash match required.

FY 2021 grant period is 1-1-2021 to 12-31-2022

Revenue acct #1-1291-331-10-270-003-1-000 *HIDTA TASK FORCE REVENUES*

Attachments

Modification 1 FY21

Revised Approp.

Form Review

Inbox

Budget & Management

Ivan Cantu

Final Approval

Form Started By: Maria Del Rosario Gonzalez

Reviewed By

Veronica Ortiz

Ivan Cantu

Date

09/14/2021 10:05 AM

09/14/2021 01:24 PM

Started On: 09/13/2021 02:34 PM



DATE: September 13, 2021
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-1-xxx **AI- 82398**
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
1-1291-412-00-270-003-1- 583	Out of County Employee Travel	10,000.00
1-1291-412-00-270-003-1- 584	Registration Fees	5,000.00
1-1291-412-00-270-003-1-	TOTAL APPROPRIATIONS	15,000.00
1-1291-331-10-270-003-1- 000	HIDTA TASK FORCE REVENUE	15,000.00

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATUR

0 * *

10,000.00+
 5,000.00+
 15,000.00*



August 31, 2021

Judge Richard F. Cortez
Hidalgo County Auditor's Office
3100 S. Closner, Foxtrot Building
Edinburg, TX 78539-9670

Dear Judge Cortez:

Grant number G21SS0002A has been increased and now totals \$790,705.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

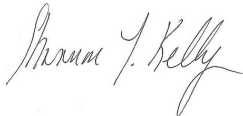
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge Richard F. Cortez Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edinburg, TX 78539-9670		4. Award Number: G21SS0002A	
		5. Grant Period: From 01/01/2021 to 12/31/2022	
1A. Subrecipient IRS/Vendor No.	6. Date: 8/31/2021	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$775,705.00	
3. Project Title	10. Amount of This Award:	\$15,000.00	
Hidalgo County DA HIDTA Task Force	11. Total Award:	\$790,705.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-260 H.R.133			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Richard F. Cortez Judge	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND1070DB2122XX OND6113 OND2000000000 OC 410001 JID: 75911	

Initiative Cash by HIDTA

FY 2021

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Texas HIDTA - Southwest Border	Hidalgo County Auditor's Office	Hidalgo County DA HIDTA Task Force	790,705.00	Investigation	G21SS0002A
	Agency Total : Hidalgo County Auditor's Office		790,705.00		
Total			790,705.00		

Budget Detail

2021 - South Texas HIDTA - Southwest
Border

Initiative - Hidalgo County DA HIDTA Task Force

Investigation

Award Recipient - Hidalgo County Auditor's Office (G21SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$15,000.00
Travel	Quantity	Amount
Travel		\$15,000.00
Total Travel		\$15,000.00
Total Budget		\$15,000.00



Jose Rodriguez <jose.rodriguez@auditor.co.hidalgo.tx.us>

COR FY21 HIDTA Supplemental 1 AI 82398

1 message

Rosie Gonzalez <rgonzalez@hidtaskforce.us>

Mon, Sep 13, 2021 at 2:53 PM

To: Jose Rodriguez <jose.rodriguez@auditor.co.hidalgo.tx.us>

Cc: "Juan Sifuentes, Commander" <jsifuentes2@hidtaskforce.us>, Deborah Fischer <deborah.fischer@auditor.co.hidalgo.tx.us>

Good afternoon Jose,

Would you please prepare a certification of revenues for the HIDTA FY21 Grant Acct. # 1-1291-412-00-270-003-1-XXX.

The total amount will be \$15,000. Attached is the award letter which will be attached to the AI #82398.

This is Modification/Supplemental #1 for FY21. I will also attach the appropriation of funds.

Thank you,

Rosie Gonzalez

Accountant

Hidalgo County

HIDTA Task Force

P O Box 5719

McAllen, TX 78502

Office (956) 381-0444

Fax (956) 381-8722

Email: rgonzalez@hidtaskforce.us



This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Hidalgo County Criminal District Attorney HIDTA Task Force. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.

**Mod_Ltr_Version_1_G21SS0002A.PDF**

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