

DATE: September 14, 2022

2022
Appropriation



DEPARTMENT HEAD: Celestino Avila Jr

DEPARTMENT NAME: Hidalgo County Constable Pct.1

ACCOUNT NUMBER: 1-1284-421-00-291-080-2-XXX

Contact Person: Joe F. Espinosa Ph# 956-447-3775

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1284-421-00-291-080-2-131	CONST PCT 1 2022 LBSP	Overtime Pay	\$25,624.49
1-1284-421-00-291-080-2-132	CONST PCT 1 2022 LBSP	Overtime Pay (AMIN)	2,640.48
1-1284-421-00-291-080-2-220	CONST PCT 1 2022 LBSP	FICA	2,162.27
1-1284-421-00-291-080-2-230	CONST PCT 1 2022 LBSP	Retirement	3,598.13
1-1284-421-00-291-080-2-250	CONST PCT 1 2022 LBSP	Unemplment/Comp	169.59
1-1284-421-00-291-080-2-260	CONST PCT 1 2022 LBSP	Workers comp	805.04
1-1284-334-10-291-080-2-000	CONST PCT 1 2022 LBSP	REVENUES	\$35,000.00
TOTAL BUDGET INCREASE (DECREASE)			\$35,000.00

REASON: Appropriation of funds for the FY 2022 LBSP grant for CONST PCT 1. Grant period is from 09/01/2021 - 08/31/2022. Grant covers overtime and fringes excluding Health and Life Ins. Grant #2997507 Health and Life associated with overtime expense are to be charged to the C.PCT.1 G/F budget, acct #1-1100-421-00-291-001-0-XXX


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK