

DATE: September 21, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2021**

Transfer  
AI-82412



DEPARTMENT NAME: Department of Budget & Management for Elections Dept.-Voting Equipment Retrofit

ACCOUNT NUMBER: 1-1290-441-XX-115-101-1-XXX

CONTACT PERSON: Angélica M. Tapia ext. 5415

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
<b>FROM</b>				
1-1290-441-99-115-101-1-	899	CSLFRF-	CONTINGENCY	(1,670,668.00)
<b>TO</b>				
1-1290-441-62-115-101-1-	336	CSLFRF-LOSS REVENUES	COMPUTER SRV	37,801.78
1-1290-441-62-115-101-1-	610	CSLFRF-LOSS REVENUES	GENERAL SUPPLIES	24,901.76
1-1290-441-62-115-101-1-	660	CSLFRF-LOSS REVENUES	FURN & EQUIP CNTRLD	263,848.16
1-1290-441-62-115-101-1-	751	CSLFRF-LOSS REVENUES	MACHINERY & EQUIPMENT	1,344,116.30
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>-</b>

REASON:

**Fund the retrofitting of voting equipment as mandated by the passage of Senate Bill (SB) 598. Refer to AI-82280 & AI-82292, CC 9/7/2021 for CC approval of retrofit & Hart Intercivic quotes.**

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DEPARTMENT HEAD SIGNATURE

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COMMISSIONERS COURT

\_\_\_\_\_  
DATE

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ATTEST, COUNTY CLERK