

DATE: September 21, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Co. Judge TCA Performance Support Grant

ACCOUNT NUMBER: 1-1286-459-00-110-087-2-XXX

Contact Person: Ivan Cantu Ph#:                      ext. 5425

**2021**  
Appropriation

**AI-82416/CC 9.21.2021**

**2nd REVISION**



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1286-459-00-110-087-2- 350	CO JUDGE TCA PERF SPT-	OTHER SVCS	1,995.00
1-1286-334-10-110-087-2 000	CO JUDGE TCA PERF SPT-	REVENUE	997.00
1-1286-391-01-110-087-2- 100	TRANSFERS IN-CO. JUDGE-	TCA PERF SPT (DO NOT POST)	998.00
1-1100-491-01-110-087-2- 286	TRANSFERS OUT-CO JUDGE-	TCA PERF SPT (DO NOT POST)	998.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>1,995.00</b>

**REASON:** Appropriation of funds for the Co. Judge's Office FY 2022 Texas Commission on the Arts (TCA) Performance Support Grant. Grant period is from 9.1.2021 to 8.31.2022. Application grant #77749918. Grant requires a 50% county cash match, refer to AI-82471, CC 9.21.2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK