DATE: September 21, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Emeg. Mgmt TCA Performance Support Grant

ACCOUNT NUMBER: 1-1286-459-00-110-086-2-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Appropriation

AI-82417/CC 9.21.2021

REVISED

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
1-1286-459-00-110-086-2-	350	EMG MGT TCA PERF SPT-	OTHER SVCS	2,085.00
1-1286-459-00-110-086-2-	585	EMG MGT TCA PERF SPT-	NON-EMPLOYEE TRAVEL	205.00
1-1286-334-10-110-086-2	*000*	*EMG MGT TCA PERF SPT-*	*REVENUE*	*1,144.00*
1-1286-391-01-110-086-2-	**100**	**TRANSFERS IN-EMG MGT-**	**TCA PERF SPT (DO NOT POST)**	**1,146.00**
1-1100-491-01-110-086-2-	**286**	**TRANSFERS OUT-EMG MGT-**	**TCA PERF SPT (DO NOT POST)**	**1,146.00**
			TOTAL BUDGET INCREASE (DECREASE)	**2,290.00**

REASON: Appropriation of funds for Emergency Mgmt FY 2022 Texas Commission on the Arts (TCA) Performance Support Grant. Grant period is from 9.1.2021 to 8.31.2022. Application grant #77749914. Grant requires a 50% county cash match, refer to AI-82472, CC 9.21.2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK