

DATE: September 21, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const Pct.
3 LBSP Grant

ACCOUNT NUMBER: 1-1284-421-00-293-080-2-XXX

Contact Person: Ivan Cantu Ph# ext. 5425

2021
Appropriation

AI-82432/
CC 9.21.2021



SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1284-421-00-293-080-2-131	CONST PCT 3 2022 LBSP	Overtime Pay	\$76,551.17
1-1284-421-00-293-080-2-220	CONST PCT 3 2022 LBSP	FICA	5,856.16
1-1284-421-00-293-080-2-230	CONST PCT 3 2022 LBSP	Retirement	9,744.96
1-1284-421-00-293-080-2-250	CONST PCT 3 2022 LBSP	Unemploment/Comp	459.31
1-1284-421-00-293-080-2-260	CONST PCT 3 2022 LBSP	Workers comp	2,388.40
1-1284-334-10-293-080-2-000	CONST PCT 3 2022 LBSP	REVENUES	\$95,000.00
TOTAL BUDGET INCREASE (DECREASE)			\$95,000.00

REASON: Appropriation of funds for the FY 2022 LBSP grant for CONST PCT 3. Grant period is from 09/01/2021 - 08/31/2022. Grant covers overtime and fringes excluding Health and Life Ins. Grant #2998907 Health and Life associated with overtime expense are to be charged to the C.PCT.3 G/F budget, acct #1-1100-421-00-293-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK