HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 21, 2021** **Agenda Item:** **82521**

Summary of request/proposal:
PCT2 RD MAINT (1100) -
Approval of the following personnel actions, effective 09/27/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Truck Driver II	0111	113	06/01	0.00	29,807.00	29,807.00
					0.00	29,807.00	29,807.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1200-431-00-122-006-0-	113	PCT2 RD MAINT-	REG F/T EMPLOYEES	$34,774.83
1-1200-431-00-122-006-0-	211	PCT2 RD MAINT-	HEALTH INSURANCE	$9,156.00
1-1200-431-00-122-006-0-	212	PCT2 RD MAINT-	LIFE INSURANCE	$50.82
1-1200-431-00-122-006-0-	220	PCT2 RD MAINT-	FICA	$2,660.27
1-1200-431-00-122-006-0-	230	PCT2 RD MAINT-	RETIREMENT	$0.00
1-1200-431-00-122-006-0-	250	PCT2 RD MAINT-	UNEMPLOYMENT COMP	$208.65
1-1200-431-00-122-006-0-	260	PCT2 RD MAINT-	WORKER'S COMP	$2,392.51
			2021 Budgetary Impact	$49,243.08

2022 Budgetary Impact: $46,002.79

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005