

HIDALGO COUNTY
Department Of Budget & Management

2022 Budget Process
County Wide Salary Schedule
Proposed vs. Adopted
As of September 28, 2021

| Fund | Department Name | Slot | Position Title | G | S | 2021 Proposed Salary | Slot | Position Title | G | S | 2021 Adopted Salary | Variance | Reason |
|------|---------------------|------|-----------------------|----|----|----------------------|------|-----------------|----|----|---------------------|----------|----------------------------|
| 1100 | DA CIVIL LITIGATION | 0001 | ATTORNEY V | 21 | 09 | \$124,509 | 0001 | ATTORNEY V | 21 | 05 | \$108,502 | (16,007) | Revised set salary request |
| 1100 | ELECTIONS | 0187 | ELECTIONS SURVEYOR II | 10 | 02 | \$41,971 | 0187 | COORDINATOR III | 13 | 01 | \$51,084 | 9,113 | Correction |

| Fund | Department Name | Slot | Position Title | 2021 Proposed Supplemental Pay | Slot | Position Title | 2021 Adopted Supplemental Pay | Variance | Reason |
|------|---------------------|------|----------------|--------------------------------|------|----------------|-------------------------------|----------|----------------------|
| 1100 | DA CIVIL LITIGATION | 0001 | ATTORNEY V | \$0 | 0001 | ATTORNEY V | \$10,000 | 10,000 | Add Supplemental Pay |
| 1100 | DA CIVIL LITIGATION | 006 | ATTORNEY III | \$0 | 006 | ATTORNEY III | \$5,000 | 5,000 | Add Supplemental Pay |
| 1100 | DA CIVIL LITIGATION | 009 | ATTORNEY IV | \$0 | 009 | ATTORNEY IV | \$2,500 | 2,500 | Add Supplemental Pay |