

Hidalgo County - Bio-Safety Lab Updated Project Schedule - 08.2021

ID	Task Mode	Task Name	Start	Finish	Duration	% Complete	Half 2, 2020							Half 1, 2021							Half 2, 2021							Half 1, 2022							Half 2, 2022							Half 1, 2023		
							M	T	W	T	F	S	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F		
1	✓	Consultant Procurement - Programming Phase	Mon 6/1/20	Thu 7/9/20	39 days	100%																																						
2	✓	Architect	Mon 6/1/20	Tue 6/30/20	30 days	100%																																						
3	✓	Project/Construction Manager	Mon 6/1/20	Thu 7/9/20	39 days	100%																																						
4	✓	Programming Phase	Mon 6/1/20	Tue 6/23/20	23 days	100%																																						
5	✓	Develop Program	Mon 6/1/20	Thu 6/11/20	11 days	100%																																						
6	✓	Develop Construction Budget	Mon 6/1/20	Thu 6/11/20	11 days	100%																																						
7	✓	Develop Project Budget	Fri 6/12/20	Tue 6/23/20	12 days	100%																																						
8	✓	Develop Project Schedule	Mon 6/1/20	Fri 6/5/20	5 days	100%																																						
9	✓	Develop Project Controls	Mon 6/1/20	Fri 6/5/20	5 days	100%																																						
10	✓	Concurrence on Program and Budgets	Tue 6/23/20	Tue 6/23/20	0 days	100%																																						
11	✓	Consultant Procurement / Amendments	Fri 10/2/20	Tue 1/12/21	103 days	100%																																						
12	✓	Architect - Reprogramming Amendment & SOP	Fri 10/2/20	Tue 1/12/21	103 days	100%																																						
13	✓	Project/Construction Manager - Design Phase	Fri 10/2/20	Tue 1/12/21	103 days	100%																																						
14	✓	Re-Programming Phase	Wed 1/13/21	Tue 3/16/21	63 days	100%																																						
15	✓	Develop SOP 1st Draft - Superior/HCHD	Wed 1/13/21	Fri 2/26/21	38 days	100%																																						
16	✓	Develop Program Package - ERO	Wed 1/13/21	Fri 2/26/21	45 days	100%																																						
17	✓	Program of Spaces	Wed 1/13/21	Fri 2/26/21	38 days	100%																																						
18	✓	Construction Cost Estimate	Wed 1/13/21	Fri 2/26/21	38 days	100%																																						
19	✓	Design Schedule	Wed 1/13/21	Fri 2/26/21	38 days	100%																																						
20	✓	Develop Project Controls - BZZ	Sun 2/28/21	Mon 3/8/21	9 days	100%																																						
21	✓	Project Schedule	Sun 2/28/21	Fri 3/5/21	6 days	100%																																						
22	✓	Total Project Cost (TPC)	Sun 2/28/21	Mon 3/8/21	9 days	100%																																						
23	✓	Programming Phase Approval	Mon 3/8/21	Tue 3/16/21	9 days	100%																																						
24	✓	Presentation of Package to HCHD & Modifications	Mon 3/8/21	Thu 3/11/21	4 days	100%																																						
25	✓	Presentation of Package to HCCC	Fri 3/12/21	Tue 3/16/21	5 days	100%																																						
26	✓	Approval by HCCC / NTP for Schematic Design	Tue 3/16/21	Tue 3/16/21	0 days	100%																																						
27	✓	Design Phase	Wed 3/17/21	Fri 10/15/21	213 days	73%																																						
28	✓	Schematic Design	Wed 3/17/21	Tue 5/4/21	49 days	100%																																						
29	✓	SD Concurrence	Wed 5/5/21	Tue 5/11/21	7 days	100%																																						
30	✓	Design Development	Wed 5/12/21	Wed 7/7/21	57 days	100%																																						
31	✓	Changes to Floor Plan	Thu 7/8/21	Fri 7/30/21	23 days	100%																																						
32	✓	DD Concurrence	Sat 7/31/21	Fri 8/6/21	7 days	50%																																						
33	✓	Construction Documents	Sat 8/7/21	Fri 10/8/21	63 days	25%																																						
34	✓	CD Concurrence	Sat 10/9/21	Fri 10/15/21	7 days	0%																																						
35	✓	Bidding Phase	Tue 10/19/21	Wed 12/22/21	65 days	0%																																						
36	✓	Approval to Advertise	Tue 10/19/21	Tue 10/19/21	0 days	0%																																						
37	✓	Advertisement Period	Tue 10/19/21	Wed 11/10/21	23 days	0%																																						
38	✓	Pre-Bid Conference	Wed 10/27/21	Wed 10/27/21	0 days	0%																																						
39	✓	Bid Deadline	Wed 11/10/21	Wed 11/10/21	0 days	0%																																						
40	✓	Ranking & Selection	Wed 11/10/21	Thu 11/18/21	9 days	0%																																						
41	✓	HCCC Authorization	Tue 11/23/21	Tue 11/23/21	0 days	0%																																						
42	✓	Contract Development	Tue 11/23/21	Wed 12/22/21	30 days	0%																																						
43	✓	Construction	Wed 12/29/21	Sun 11/6/22	312 days	0%																																						
44	✓	Pre-Construction Conference	Wed 12/29/21	Wed 12/29/21	0 days	0%																																						
45	✓	Notice-to-Proceed	Thu 12/30/21	Mon 1/10/22	12 days	0%																																						
46	✓	Construction	Tue 1/11/22	Sun 11/6/22	300 days	0%																																						
47	✓	Close-Out	Sun 11/6/22	Sun 12/25/22	49 days	0%																																						
48	✓	Certificate of Occupancy	Sun 11/6/22	Sun 11/6/22	0 days	0%																																						
49	✓	Punch-List Completion	Mon 11/7/22	Sun 12/4/22	28 days	0%																																						
50	✓	Turnover	Sun 12/4/22	Sun 12/4/22	0 days	0%																																						
51	✓	Move-in	Mon 12/5/22	Sun 12/25/22	21 days	0%																																						

Project: HC_BioSafeLab_Sch_Se
Date: Thu 8/19/21

Task	Summary	Inactive Milestone	Inactive Task	Duration-only	Start-only	External Milestone	Manual Progress
Split	Project Summary	Inactive Summary	Manual Task	Manual Summary Rollup	Finish-only	Deadline	Progress
Milestone	Inactive Task	Manual Summary	External Tasks	Progress	Manual Progress	Progress	Progress