

DATE: September 16, 2021

DEPARTMENT HEAD: Atanacio JR Gaitan

2021
Appropriation
AI-



DEPARTMENT NAME: Hidalgo County Constable Pct. 4

ACCOUNT NUMBER: 1-1284-421-00-294-080-2-XXX

Contact Person: Horaldo Sanchez Ph# 956-383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1284-421-00-294-080-2-131	CONST PCT4 2022 LBSP-OVERTIME PAY	54,085.46
1-1284-421-00-294-080-2-220	CONST PCT4 2022 LBSP-FICA	4,137.54
1-1284-421-00-294-080-2-230	CONST PCT4 2022 LBSP-RETIREMENT	6,885.08
1-1284-421-00-294-080-2-250	CONST PCT4 2022 LBSP-UNEMPLOYMENT COMP	324.51
1-1284-421-00-294-080-2-260	CONST PCT4 2022 LBSP-WORKERS COMP	1,567.41
1-1284-421-00-294-080-2-610	CONST PCT4 2022 LBSP-GENERAL SUPPLIES	6,000.00
1-1284-334-10-294-080-2-000	CONST PCT4 2022 LBSP-REVENUES	73,000.00
TOTAL BUDGET INCREASE (DECREASE)		73,000.00

REASON:

To appropriate the budget for the FY 2022 Local Border Security Program for Constable Pct 4. The grant was awarded by the Texas Office of the Governor's Homeland Security Grants Division (HSGD)
Grant Number: 2998407; Grant period is from 09/01/21 to 08/31/22

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.1 general fund budget (1-1100-421-00-294-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK