

DATE: September 17, 2021

**2022**

DEPARTMENT HEAD: Constable Martin N. Cantu

Appropriation



DEPARTMENT NAME: Constable Pct. 2

ACCOUNT NUMBER: 1-1284-421-00-292-080-2-XXX

Contact Person: Norma Castrellon Ph# (956) 784-3510

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).


Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1284-421-00-292-080-2-131	CONST PCT 2 2022 LBSP	Overtime Pay	\$28,255.10
1-1284-421-00-292-080-2-220	CONST PCT 2 2022 LBSP	FICA	2,161.53
1-1284-421-00-292-080-2-230	CONST PCT 2 2022 LBSP	Retirement	3,596.87
1-1284-421-00-292-080-2-250	CONST PCT 2 2022 LBSP	Unemploment/Comp	169.53
1-1284-421-00-292-080-2-260	CONST PCT 2 2022 LBSP	Workers comp	816.97
1-1284-334-10-292-080-2-000	CONST PCT 2 2022 LBSP	REVENUES	\$35,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$35,000.00</b>

REASON:

Appropriation of funds for the FY 2022 LBSP grant for CONST PCT 2. Grant period is from 09/01/2021 - 08/31/2022. Grant covers overtime and fringes excluding Health and Life Ins. Grant #3002107 Health and Life associated with overtime expense are to be charged to the C.PCT.2 G/F budget, acct #1-1100-421-00-292-001-0-XXX

  
Armando Campos, Chief Deputy  
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

09 /17 /2021  
DATE

ATTEST COUNTY CLERK