

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 28, 2021**

Agenda Item: 82584

Summary of request/proposal:

TAX OFF (1100) -

Approval of the following personnel actions, effective 10/01/2021 through 12/31/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T251	121	01/07	0.00	24,960.00	24,960.00
1100	Clerk I	T252	121	01/07	0.00	24,960.00	24,960.00
1100	Clerk I	T253	121	01/07	0.00	24,960.00	24,960.00
1100	Clerk I	T254	121	01/07	0.00	24,960.00	24,960.00
1100	Clerk I	T255	121	01/07	0.00	24,960.00	24,960.00
1100	Clerk I	T256	121	01/07	0.00	24,960.00	24,960.00
					0.00	149,760.00	149,760.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-415-15-140-001-0-121	TAX OFF- TEMP FULL-TIME EMPLOYEE	\$37,870.34
1-1100-415-15-140-001-0-211	TAX OFF- HEALTH INSURANCE	\$0.00
1-1100-415-15-140-001-0-212	TAX OFF- LIFE INSURANCE	\$0.00
1-1100-415-15-140-001-0-220	TAX OFF- FICA	\$2,897.08
1-1100-415-15-140-001-0-230	TAX OFF- RETIREMENT	\$0.00
1-1100-415-15-140-001-0-250	TAX OFF- UNEMPLOYMENT COMP	\$227.22
1-1100-415-15-140-001-0-260	TAX OFF- WORKER'S COMP	\$79.53
	2021 Budgetary Impact	\$41,074.17

Possible Funding Sources: Funding undetermined

Comments:
