HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 28, 2021** **Agenda Item:** **82585**

Summary of request/proposal:
CSLFRF (1290) -
Approval of the following personnel actions, effective 10/11/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1290	Contract Specialist II	0012	113	11/01	0.00	43,796.00	43,796.00
1290	Contract Specialist I	0013	113	09/01	0.00	37,548.00	37,548.00
1290	Procurement Specialist I	0014	113	09/01	0.00	37,548.00	37,548.00
1290	Procurement Specialist I	0015	113	09/01	0.00	37,548.00	37,548.00
					0.00	156,440.00	156,440.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1290-441-09-115-101-1-	113	CSLFRF-	REG F/T EMPLOYEE	$35,963.22
1-1290-441-09-115-101-1-	211	CSLFRF-	HEALTH INSURANCE	$7,216.55
1-1290-441-09-115-101-1-	212	CSLFRF-	LIFE INSURANCE	$40.06
1-1290-441-09-115-101-1-	220	CSLFRF-	FICA	$2,751.19
1-1290-441-09-115-101-1-	230	CSLFRF-	RETIREMENT	$4,578.12
1-1290-441-09-115-101-1-	250	CSLFRF-	UNEMPLOYMENT COMP	$215.78
1-1290-441-09-115-101-1-	260	CSLFRF-	WORKER'S COMP	$75.52
			2021 Budgetary Impact	$50,840.44

2022 Budgetary Impact: $223,209.19

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005