

DATE: September 28, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2021**  
Appropriation  
AI-82603



DEPARTMENT NAME: Department of Budget & Management for Pct 4 Rd Maint

ACCOUNT NUMBER: 1-1200-XX1-X0-124-00X-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
<i>1-1200-341-50-124-006-0- 000</i>	<i>R&amp;B PCT4-DD#I RAYMONDVILLE DRAINAGE PRJ</i>	<i>174,274.87</i>
<i>1-1200-341-50-124-007-0- 000</i>	<i>R&amp;B PCT4-DD#I SOUTH MAIN DRAIN PRJ</i>	<i>43,054.60</i>
1-1200-431-00-124-226-0- 334	PCT4 10TH ST FLASHING BEACON LIGHTS- A&E	4,500.00
1-1200-431-00-124-007-0 890	PCT4 RD MAINT- OTHER	137,029.47
1-1200-431-00-124-007-0 751	PCT4 RD MAINT- MACHINERY & EQUIP	15,000.00
1-1200-431-00-124-007-0 660	PCT4 RD MAINT- FURN & EQUIP CNTRLD	1,200.00
1-1200-431-00-124-007-0 610	PCT4 RD MAINT- GENERAL SUPPLIES	55,000.00
1-1200-431-00-124-005-0 622	PCT4 ADM- ELECTRICITY	1,100.00
1-1200-431-00-124-005-0 540	PCT4 ADM- ADVERTISING STATUTORY	3,500.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>217,329.47</b>

**REASON:** Appropriation of funds for Pct4 Drainage Improvement Project Labor Reimbursements (PP13-18 of 2021). Funds available through acct 1-1200-132-50-124-006-0-000 and acct 1-1200-132-50-124-005-0-000 (Receipt# 261843).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK