

DATE: September 28, 2021

2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**Appropriation
AI-82622**



DEPARTMENT NAME: Department of Budget & Management for CC Records Archive

ACCOUNT NUMBER: 1-1100-415-40-180-002-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-415-40-180-002-0- 430	CC Records Archive-	Repair & Maint Srv	2,896.86
1-1100-415-40-180-002-0- 751	CC Records Archive-	Mach & Equip	36,300.00
TOTAL BUDGET INCREASE (DECREASE)			39,196.86

REASON:

To appropriate funding for the purchase and installation of equipment for CC Records Archive.
Monies will be appropriated from the General Fund Restricted Fund Balance - CC Records Archive 1-1100-255-02-000-004-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK