HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 28, 2021** **Agenda Item:** **82642**

Summary of request/proposal:
EMERGENCY MGMT (1100) -
Approval of the following personnel actions, effective 09/28/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Warehouse Specialist	0012	113	08/01	0.00	34,767.00	34,767.00
					0.00	34,767.00	34,767.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-429-00-110-075-0-	113	EMERGENCY MGMT-	REG F/T EMPLOYEE	$9,191.28
1-1100-429-00-110-075-0-	211	EMERGENCY MGMT-	HEALTH INSURANCE	$2,074.76
1-1100-429-00-110-075-0-	212	EMERGENCY MGMT-	LIFE INSURANCE	$11.52
1-1100-429-00-110-075-0-	220	EMERGENCY MGMT-	FICA	$703.13
1-1100-429-00-110-075-0-	230	EMERGENCY MGMT-	RETIREMENT	$1,170.05
1-1100-429-00-110-075-0-	250	EMERGENCY MGMT-	UNEMPLOYMENT COMP	$55.15
1-1100-429-00-110-075-0-	260	EMERGENCY MGMT-	WORKER'S COMP	$19.30
			2021 Budgetary Impact	$13,225.19

2022 Budgetary Impact: $50,525.99

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005