

DATE: September 28, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2021
Appropriation



DEPARTMENT NAME: Department of Budget & Management for CARES ACT RELIEF FUNDS

ACCOUNT NUMBER: 1-1287-441-42-115-104-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1- 1287- 441- 42- 115- 104- 0- 131	CARES ACT RELIEF FUND OVERTIME	8,227.60
1-1287-361-10-000-000-0- 000	GRANTS LVL 7-INTEREST EARNINGS	8,227.60
TOTAL BUDGET INCREASE (DECREASE)		8,227.60

REASON: Appropriation of interest earnings (ARP-JUN 2021)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK