

DATE: 9/28/2021

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force / OCDETF OVERTIME FY2022

ACCOUNT NUMBER: Expenditure - 1291-421-00-270-019-2-131 AI-82668

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
1-1291-421-00-270-019-2-131	OVERTIME	\$ 19,372.00
TOTAL APPROPRIATIONS		\$ 19,372.00
1-1291-331-11-270-019-2-000	Organized Crime Drug Enforcement Task Force (OCDETF)	\$ 19,372.00
TOTAL REVENUES		\$ 19,372.00

Reason: To appropriate budget for the overtime hours for investigator assigned to OCDETF investigation number SW-TXS-1207.

Funding period is October 1, 2021 to September 30, 2022.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the HIDTA Chp. 59 Budget (Account#1-1251-412-00-270-011-0-xxx)

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK