DATE: October 5, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-10-340-013-2-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2021
Appropriation
AI-82679

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-10-340-013-2-320	CPS/HAZARDS-PROFESSIONAL SERVICES	120,000.00
1-1293-441-10-340-013-2-339	CPS/HAZARDS-OTHER PROFESSIONAL SERVICES	12,000.00
1-1293-441-10-340-013-2-550	CPS/HAZARDS-PRINTING & BINDING	7,000.00
1-1293-441-10-340-013-2-610	CPS/HAZARDS-GENERAL SUPPLIES	11,000.00
1-1293-331-12-340-013-2-010	CPS/HAZARDS-REVENUES	150,000.00
		-
		-
	TOTAL BUDGET INCREASE (DECREASE)	**150,000.00**

REASON: Appropriation of additional funds for CPS/HAZARDS FY 22 program intended for the All-Hazards conference. As per DSHS, the additional funds do not require local match.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK