

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Sergio Cruz, Budget Officer**
 CC Date: **Tuesday, October 19, 2021**

Agenda Item: 82781

Summary of request/proposal:
PUBLIC DEFENDER (1100) -
Approval of the following personnel actions, effective 10/25/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender III	0001	113	17/03	69,500.00	74,451.00	4,951.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-30-085-003-0-113	PUBLIC DEFENDER- REG F/T EMPLOYEE	\$948.47
1-1100-412-30-085-003-0-211	PUBLIC DEFENDER- HEALTH INSURANCE	\$0.00
1-1100-412-30-085-003-0-212	PUBLIC DEFENDER- LIFE INSURANCE	\$0.00
1-1100-412-30-085-003-0-220	PUBLIC DEFENDER- FICA	\$72.56
1-1100-412-30-085-003-0-230	PUBLIC DEFENDER- RETIREMENT	\$120.74
1-1100-412-30-085-003-0-250	PUBLIC DEFENDER- UNEMPLOYMENT COMP	\$5.69
1-1100-412-30-085-003-0-260	PUBLIC DEFENDER- WORKER'S COMP	\$1.99
2021 Budgetary Impact		\$1,149.45

2022 Budgetary Impact: \$6,014.98

Possible Funding Sources: Funding undetermined

Comments:
