

**Border Prosecution Unit Grant
#2537810**

Budget		
	Original Budget	Proposed Budget
Salaries & Fringes	1,067,419.42	1,534,403.70
Travel	21,000.00	77,015.72
Office Supplies	3,000.00	4,000.00
Repair & Maintenance	10,298.58	10,298.58
Cell Phone & Data Cards	10,000.00	10,000.00
Presentation/Training Supplies	1,000.00	5,000.00
Guest Speaker & Asst. Cost	28,000.00	30,000.00
Technical Services	8,000.00	8,000.00
Total	1,148,718.00	1,678,718.00