HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 19, 2021** **Agenda Item:** **82860**

Summary of request/proposal:
WIC ADM (1292) -
Approval of the following personnel actions, effective 10/19/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clinic Aide I	0109	113	01/07	25,834.00	0.00	(25,834.00)
1292	Clinic Aide I	0161	113	01/07	25,834.00	0.00	(25,834.00)
					51,668.00	0.00	(51,668.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1292-441-00-350-001-2-	113	WIC ADM-	REG F/T EMPLOYEES	($10,689.93)
1-1292-441-00-350-001-2-	211	WIC ADM-	HEALTH INSURANCE	($3,247.45)
1-1292-441-00-350-001-2-	212	WIC ADM-	LIFE INSURANCE	($18.02)
1-1292-441-00-350-001-2-	220	WIC ADM-	FICA	($817.78)
1-1292-441-00-350-001-2-	230	WIC ADM-	RETIREMENT	($1,360.83)
1-1292-441-00-350-001-2-	250	WIC ADM-	UNEMPLOYMENT COMP	($64.14)
1-1292-441-00-350-001-2-	260	WIC ADM-	WORKER'S COMP	($100.49)
			2021 Budgetary Impact	($16,298.64)

2022 Budgetary Impact: -$79,723.75

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005