

DATE: October 14, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for

ACCOUNT NUMBER: 1-1286-441-60-124-212-2-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**2021**

**Appropriation  
AI-82880**

**PCT4-ICA UT HEALTH SNAP  
ED**



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1286-441-60-124-212-2 113	PCT4-ICA UT HEALTH-SNAP ED-	REG F/T EMPLOYEES	64,386.00
1-1286-441-60-124-212-2 211	PCT4-ICA UT HEALTH-SNAP ED-	HEALTH INS	16,290.00
1-1286-441-60-124-212-2 212	PCT4-ICA UT HEALTH-SNAP ED-	LIFE INSURANCE	87.12
1-1286-441-60-124-212-2 220	PCT4-ICA UT HEALTH-SNAP ED-	FICA	4,925.53
1-1286-441-60-124-212-2 230	PCT4-ICA UT HEALTH-SNAP ED-	RETIREMENT	8,341.21
1-1286-441-60-124-212-2 250	PCT4-ICA UT HEALTH-SNAP ED-	UNEMPLOYMENT COMP	386.32
1-1286-441-60-124-212-2 260	PCT4-ICA UT HEALTH-SNAP ED-	WORKERS COMP	225.35
1-1286-441-60-124-212-2 532	PCT4-ICA UT HEALTH-SNAP ED-	WIRELESS DEVICES	2,664.00
1-1286-441-60-124-212-2 581	PCT4-ICA UT HEALTH-SNAP ED-	TRAVEL IN COUNTY	1,000.00
1-1286-441-60-124-212-2 610	PCT4-ICA UT HEALTH-SNAP ED-	GENERAL SUPPLIES	21,694.47
<i>1-1286-337-00-124-212-2 000</i>	<i>ICA UT HEALTH REVENUES</i>		<i>120,000.00</i>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>120,000.00</b>

**REASON:**

To appropriate funds into the Snap-Ed Program relating to the Interlocal Cooperative Agreement with UT-Health Science. Monies subject to reimbursement as per agreement.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK