

**Hidalgo County**  
**Pct. 4 ICA with UT-Health**  
**SNAP-Ed Program**  
**FY 2022 (10-1-2021 to 9-30-2022)**  
**Salaries Worksheet**

Agenda Item #82880  
 CC 10-19-2021

1-1286-441-60-124-212-2-XXX PCT 4 ICA UTHEALTH-SNAP ED

<b>Pct. 4 Snap-Ed Program</b>				
		Community Health Worker II Slot #0001 Emp #225827 <b>LED Date: 3-5-2018</b>	Community Health Worker II Slot #0002 Emp #225835 <b>LED Date: 8-2-2021</b>	<b>TOTAL</b>
Budgeted Salary		32,193.00	32,193.00	<b>64,386.00</b>
Step Increase (3.5%)		-	-	-
COLA Increase (3.5%)		-	-	-
<b>TOTAL BUDGETED SALARY:</b>		<b>\$ 32,193.00</b>	<b>\$ 32,193.00</b>	<b>\$ 64,386.00</b>
Budgeted Longevity (includes annual increase-2022)		-	-	-
Budgeted Supplemental Pay		-	-	-
<b>TOTAL ALLOWANCES:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL BUDGETED COMPENSATION:</b>		<b>\$ 32,193.00</b>	<b>\$ 32,193.00</b>	<b>\$ 64,386.00</b>
<u><b>RATES</b></u>				
Health Insurance	2021/7,848 2022/8,244	\$ 8,145.00	\$ 8,145.00	<b>\$ 16,290.00</b>
Life Insurance	43.56	43.56	43.56	<b>\$ 87.12</b>
FICA	7.65%	2,462.76	2,462.76	<b>\$ 4,925.53</b>
Retirement	2021/12.73% 2022/13.03%	4,170.60	4,170.60	<b>\$ 8,341.21</b>
Unemployment	0.60%	193.16	193.16	<b>\$ 386.32</b>
Workers Compensation	0.35%	112.68	112.68	<b>\$ 225.35</b>
<b>TOTAL FRINGE BENEFITS:</b>		<b>\$ 15,127.76</b>	<b>\$ 15,127.76</b>	<b>\$ 30,255.52</b>
<b>TOTAL COMPENSATION &amp; FRINGE BENEFITS:</b>		<b>\$ 47,320.76</b>	<b>\$ 47,320.76</b>	<b>\$ 94,641.52</b>

**\*Based on Budgeted Amount**