



Miguel Escaname <miguel.escaname@hchd.org>

FW: FW: FW: Request for Budget Revision - CPS/PH #HHS001077100001 - Hidalgo County

1 message

Boggs, Jennifer (DSHS) <Jennifer.Boggs@dshs.texas.gov>

Wed, Sep 29, 2021 at 8:56 AM

To: Miguel Escaname <miguel.escaname@hchd.org>

Cc: Clarissa Guerrero <clarissa.guerrero@hchd.org>, David Leal <david.leal@hchd.org>, "Eddie.Olivarez@hchd.org" <Eddie.Olivarez@hchd.org>

Good morning,

This request is approved.

Thank you,

Jennifer Boggs, CTCM
Contract Specialist V
Contract Management Section (CMS)
Department of State Health Services
P.O. Box 149347
Austin, TX 78714-9347
(512)776-3967 (Direct)
(512)776-7391 (Fax)

Jennifer.Boggs@dshs.texas.gov

From: Miguel Escaname <miguel.escaname@hchd.org>

Sent: Tuesday, September 21, 2021 3:04 PM

To: Boggs, Jennifer (DSHS) <Jennifer.Boggs@dshs.texas.gov>

Cc: Eduardo Olivarez <eduardo.olivarez@hchd.org>; David Leal <david.leal@hchd.org>; Clarissa Guerrero <clarissa.guerrero@hchd.org>

Subject: Re: Request for Budget Revision - CPS/PH #HHS001077100001 - Hidalgo County

A cumulative amount of \$256,441.00 was transferred between budget categories which equals 13% of the contract amount. This can be seen in the Budget

Comparison Spreadsheet that is attached to the initial email.

There were no changes to the Equipment or Indirect Categories. They remain at \$0.00.

On Tue, Sep 21, 2021 at 2:59 PM Boggs,Jennifer (DSHS) <Jennifer.Boggs@dshs.texas.gov> wrote:

Please indicate how much total funding was move around on the budget for this request, was it within the allowable 25%? Did you move anything to or from Equipment or Indirect?

Jennifer Boggs

From: Miguel Escaname <miguel.escaname@hchd.org>

Sent: Tuesday, September 21, 2021 2:16 PM

To: Boggs,Jennifer (DSHS) <Jennifer.Boggs@dshs.texas.gov>

Cc: Eduardo Olivarez <eduardo.olivarez@hchd.org>; David Leal <david.leal@hchd.org>; Clarissa Guerrero <clarissa.guerrero@hchd.org>

Subject: Request for Budget Revision - CPS/PH #HHS001077100001 - Hidalgo County

WARNING: This email is from outside the HHS system. Do not click on links or attachments unless you expect them from the sender and know the content is safe.

Hello Ms. Boggs,

Hidalgo County is submitting the attachments to support our request to have our CPS/PW Workforce grant program budget revised. (reference CPS / PH Workforce contract #HHS001077100001)

1. Budget Template (revised)
2. Project Narrative & Workplan (revised)
3. PHEP Organization Chart
4. Job descriptions (revised)
5. Budget comparison worksheet with before & after budgets

As always, let us know if you have any questions or require additional information.

Thank you.

--

Mike Escaname

Division Manager, Financial Accounting

Hidalgo County Health & Human Services Department

1304 S. 25th Ave

Edinburg, TX 78542-7205

Main Line (956) 383-6221

Direct Line (956) 292-7000 ext. 7210

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Mike Escaname

Division Manager, Financial Accounting

Hidalgo County Health & Human Services Department

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2 attachments**2021 0924 PHWF Grant (Revision 1 - With Comments).xls**

285K

**2021 0924 PHWF Project Narrative & Work Plan (With Comments).docx**

36K