

DATE: October 14, 2021

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2021
Appropriation
AI-82936



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 1-1284-421-00-280-100-0-XXX

Contact Person: Miguel Rodriguez Ph# 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1284-421-00-280-100-0-113	VOCA 2022 Salaries	\$ 43,796.00
1-1284-421-00-280-100-0-211	VOCA 2022 Health ins	\$ 7,848.00
1-1284-421-00-280-100-0-212	VOCA 2022 Life ins	\$ 43.56
1-1284-421-00-280-100-0-220	VOCA 2022 FICA	\$ 3,350.39
1-1284-421-00-280-100-0-230	VOCA 2022 Retirement	\$ 5,575.23
1-1284-421-00-280-100-0-250	VOCA 2022 Unemployment comp	\$ 262.78
1-1284-421-00-280-100-0-260	VOCA 2022 Workers' Comp	\$ 91.97
1-1284-421-00-280-100-0-532	VOCA 2022 Wireles devices	\$ 623.88
1-1284-421-00-280-100-0-610	VOCA 2022 General supplies	\$ 7,555.98
1-1284-421-00-280-100-0-660	VOCA 2022 Furnishings and equipment	\$ 2,100.00
1-1284-331-12-280-100-0-000	VOCA 2022 Revenues	\$ 56,998.22
1-1284-391-01-280-100-0-227	Transfer In	14,249.57
1-1227-491-01-280-100-0-284	Transfer OUT	14,249.57
TOTAL BUDGET INCREASE (DECREASE)		71,247.79

REASON: To appropriate funds foor VOCA FY2022. Grant will cover salaries, fringe benefits, cell phone plan and equipment. Grant #4218501, grant period 10/01/2021 - 09/30/2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK