DATE: October 21, 2021

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 1-1281-412-00-080-020-0-XXX CJD-VUCAP (Victims Unit Court Advocate Pr

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1281-412-00-080-020-0-113	CJD-VUCAP Regular F/T Employees	$450,718.76
1-1281-412-00-080-020-0-211	CJD-VUCAP Health Insurance	$94,176.00
1-1281-412-00-080-020-0-212	CJD-VUCAP Life Insurance	$522.72
1-1281-412-00-080-020-0-220	CJD-VUCAP FICA	$34,479.47
1-1281-412-00-080-020-0-230	CJD-VUCAP Retirement	$57,375.61
1-1281-412-00-080-020-0-250	CJD-VUCAP Unemployment Compensation	$2,703.57
1-1281-412-00-080-020-0-260	CJD-VUCAP Worker's Compensation	$496.19
1-1281-412-00-080-020-0-610	CJD-VUCAP General Supplies	$6,000.00
1-1281-331-12-080-020-0-000	CJD-VUCAP Revenue	$517,173.07
1-1281-391-01-020-100-0-000	Transfer In-General Fund - POST ONLY	$32,324.81
1-1100-491-01-020-281-0-891	Transfer Out-DA Grants - POST ONLY	$32,324.81
	TOTAL BUDGET INCREASE (DECREASE)	**$549,497.88**

REASON: To appropriate the Fiscal Year 20 Victim Assistance Program (VAP). Funding provided by the Office of the Governor (OOG) from October 1, 2021 - September 30, 2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK