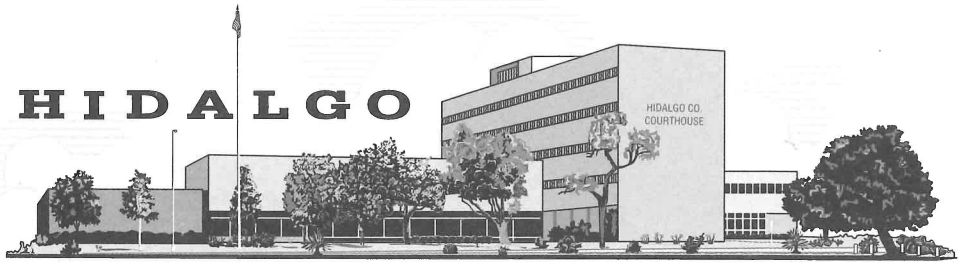


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 18, 2021

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everado "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Office of the Governor-Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$364,533.16

PURPOSE
Grant No. 2924304 Hidalgo County DA's Office-Victim Assistance Program

CERTIFIED BY:



Maria Arcilia Duran, CPA

10/18/2021

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 388TH D.C. L. KENO VASQUEZ JUDGE, 388TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 448TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C.



Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>

Certification of Revenues Request - VAP

1 message

Ramiro Sendejo <ramiro.sendejo@da.co.hidalgo.tx.us>

Fri, Oct 15, 2021 at 2:49 PM

To: Moises Beltran <moises.beltran@auditor.co.hidalgo.tx.us>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>

Cc: Rosalinda Cantu <rosalinda.cantu@da.co.hidalgo.tx.us>, Sylvia Solis <sylvia.solis@da.co.hidalgo.tx.us>, Obdett Calzada <obdett.calzada@da.co.hidalgo.tx.us>

Good afternoon Moises,

Please process a Certification of Revenue in the total amount of \$364,53316 for the Hidalgo County DA's Office-Victim Assistance Program Grant effective 10/01/2021 thru 09/30/2022. Attached is the Award Letter and Statement of Grant Award.

Agenda Item #AI-82963 will be presented to Commissioners Court requesting acceptance of these funds on October 19, 2021.

If you have any questions please let me know.

Thank You,

--

Ramiro Sendejo

Accountant IV

Office of Criminal District Attorney

Hidalgo County, Texas

100 E. Cano, Courthouse Annex III, 2nd Floor

Edinburg, TX 78539

Office No: (956) 292-7604 ext. 8082 Fax: (956) 318-2078

2 attachments

 **SOGA.pdf**
113K

 **Award Letter.pdf**
270K

AI-82963

District Attorney 9. E.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 10/19/2021

Submitted For: Ramiro Sendejo, DISTRICT ATTORNEY

Submitted By: Ramiro Sendejo, DISTRICT ATTORNEY

Department: DISTRICT ATTORNEY

Information

CAPTION

DA-Victim Assistance Program Grant (VAP)(1281):

1. Approval to accept the Victim Assistance Program Grant, from the Office of the Governor, in the amount of \$364,533.16, effective 10/01/2021 thru 9/30/2022.
2. Approval of Certification of Revenues, as certified by the County Auditor, for the FY 2020 Victim Assistance Program Grant and appropriation of same.

BACKGROUND

Funding is provided by the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime Approval to apply Agenda Item #AI-79078, January 19, 2021. \$91,133.29 cash match portion by County.

Fiscal Impact

CALENDAR YEAR: 2021

ACCT. #: 1-1281-412-00-080-017-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: Y

BUDGETARY IMPACT:

Office of the Governor-Criminal Justice Div = 364,533.16 (80%)

Required Local Match = \$91,133.29 (20%)

Total Project Cost = \$455,666.45

Attachments

Award Letter

Statement of Grant Award

Appropriations

budget-revised

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Ramiro Sendejo

Final Approval Date: 10/15/2021

Reviewed By

Veronica Ortiz

Monica Salinas

Date

10/15/2021 02:43 PM

10/15/2021 02:57 PM

Started On: 10/15/2021 02:07 PM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2924304	Award Amount:	\$364,533.16
Date Awarded:	10/14/2021	Grantee Cash Match:	\$91,133.29
Grant Period:	10/01/2021 - 09/30/2022	Grantee In Kind Match:	\$0.00
Liquidation Date:	12/29/2022	Total Project Cost:	\$455,666.45
Program Fund:	VA-Victims of Crime Act Formula Grant Program		
Grantee Name:	Hidalgo County		
Project Title:	Hidalgo County DA's Office-Victim Assistance Program		
Grant Manager:	Karina Trevino		
DUNS Number:	103110834		

CFDA:	16.575 - Victims of Crime Act Formula Grant Program		
Federal Awarding Agency:	U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime		
Federal Award Date:	9/17/2020		
Federal/State Award ID Number:	/ 2020-V2-GX-0004		
Total Federal Award/State Funds Appropriated:	\$143,897,603.00		
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)		

Is the Award R&D: No

Federal/State Award Description: This grant award provides funds from the Crime Victims Fund to enhance crime victim services in the State. Victims of Crime Act (VOCA) assistance funds are typically competitively awarded by the State to local community-based organizations that provide direct services to crime victims

DATE: October 15, 2021

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 1-1281-412-00-080-017-0-XXX VAP

Contact Person: Ramiro Sendejo Ph# 292-7604



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1281-412-00-080-017-0-113	CJD-VAP Regular F/T Employees	0 * \$313,388.19
1-1281-412-00-080-017-0-115	CJD-VAP Longevity Pay	\$1,620.00
1-1281-412-00-080-017-0-118	CJD-VAP Auto Allowance	313,388.19+ \$900.00
1-1281-412-00-080-017-0-211	CJD-VAP Health Insurance	1,620.00+ \$62,784.00
1-1281-412-00-080-017-0-212	CJD-VAP Life Insurance	900.00+ \$348.48
1-1281-412-00-080-017-0-220	CJD-VAP FICA	62,784.00+ \$24,167.72
1-1281-412-00-080-017-0-230	CJD-VAP Retirement	348.48+ \$40,216.35
1-1281-412-00-080-017-0-250	CJD-VAP Unemployment Compensation	24,167.72+ \$1,895.51
1-1281-412-00-080-017-0-260	CJD-VAP Worker's Compensation	40,216.35+ \$346.20
1-1281-412-00-080-017-0-336	CJD-VAP Computer Service	1,895.51+ \$6,000.00
1-1281-412-00-080-017-0-610	CJD-VAP General Supplies	346.20+ \$4,000.00
		445,666.45*
1-1281-331-12-080-017-0-000	CJD-VAP Revenue	\$364,533.16
1-1281-391-01-017-100-0-000	Transfer In-General Fund - POST ONLY	445,666.45+ \$91,133.29
		6,000.00+
1-1100-491-01-017-281-0-891	Transfer Out-DA Grants - POST ONLY	4,000.00+ \$91,133.29
		455,666.45*
TOTAL BUDGET INCREASE (DECREASE)		\$455,666.45

REASON: To appropriate the Fiscal Year 20 Victim Assistance Program (VAP). Funding provided by the Office of the Governor (OOG) from October 1, 2021 - September 30, 2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

**VICTIMS ASSISTANCE PROGRAM
OCTOBER 1, 2021 - SEPTEMBER 30, 2022
GRANT #2924304**

	BUDGET
Salaries & Fringes	445,666.45
Supplies and Operating Expenses	4,000.00
Internet Services	6,000.00
Total	455,666.45