

DATE: October 21, 2021

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 1-1281-412-00-080-018-1-XXX CJD DVSP

Contact Person: Ramiro Sendejo Ph# 292-7604



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1281-412-00-080-018-1-113	CJD-DVSP-Regular F/T Employees	\$86,178.65
1-1281-412-00-080-018-1-115	CJD-DVSP-Longevity Pay	\$2,400.00
1-1281-412-00-080-018-1-118	CJD-DVSP-Auto Allowance	\$900.00
1-1281-412-00-080-018-1-211	CJD-DVSP-Health Insurance	\$7,880.00
1-1281-412-00-080-018-1-212	CJD-DVSP-Life Insurance	\$43.56
1-1281-412-00-080-018-1-220	CJD-DVSP-FICA	\$6,846.09
1-1281-412-00-080-018-1-230	CJD-DVSP-Retirement	\$11,392.25
1-1281-412-00-080-018-1-250	CJD-DVSP-Unemployment Compensation	\$536.95
1-1281-412-00-080-018-1-260	CJD-DVSP-Worker's Compensation	\$98.44
1-1281-412-00-080-018-1-610	CJD-DVSP-General Supplies	\$2,000.00
1-1281-331-12-080-018-1-000	CJD-DVSP-Revenues	\$82,793.16
1-1281-391-01-080-018-1-100	Transfer In - DA DVSP (DO NOT POST)	\$11,827.59
1-1100-491-01-080-018-1-281	Transfer Out - CJD DVSP (DO NOT POST)	\$11,827.59
TOTAL BUDGET INCREASE (DECREASE)		\$94,620.75

REASON: To appropriate Fiscal Year 2021 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2021 - August 31, 2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK