DATE: October 15, 2021

DEPARTMENT HEAD: Ricardo Rodriguez

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 1-1281-412-00-080-022-0-XXX CJD-DVU (Domestic Violence Unit)

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1281-412-00-080-022-0-113	CJD-DVU-REG F/T EMPLOYEES	58,820.55
1-1281-412-00-080-022-0-115	CJD-DVU-LONGEVITY PAY	780.00
1-1281-412-00-080-022-0-118	CJD-DVU-AUTO ALLOWANCE	3,600.00
1-1281-412-00-080-022-0-211	CJD-DVU-HEALTH INSURANCE	7,848.00
1-1281-412-00-080-022-0-212	CJD-DVU-LIFE INSURANCE	43.56
1-1281-412-00-080-022-0-220	CJD-DVU-FICA	4,836.13
1-1281-412-00-080-022-0-230	CJD-DVU-RETIREMENT	8,047.57
1-1281-412-00-080-022-0-250	CJD-DVU-UNEMPLOYMENT COMP	379.30
1-1281-412-00-080-022-0-260	CJD-DVU-WORKERS COMP	1,972.38
1-1281-331-12-080-022-0-000	CJD - DVU/Revenue	86,327.49
	TOTAL BUDGET INCREASE (DECREASE)	86,327.49

REASON: To appropriate the FY20 DVU grant budget. Funding from October 1, 2021 - September 30, 2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK