



October 1, 2021

Mr. Valde Guerra
Hidalgo County Executive Office
505 S. McColl Rd., 2nd Floor
Edinburg, Texas 78539

RE: PROGRESS REPORT

Activities at the RGVMPPO for the month of September 2021

Work Authorization No. 1 Contract No. C-19-272-10-08, PO # 827814

Dear Mr. Guerra:

Attached is our invoice for this billing period. The following tasks were accomplished this billing period.

- **RGVMPO TAC Committee Meeting**

Attended the virtual RGVMPPO TAC meeting on September 9, 2021.

- Item 2.3, Discussion on public involvement for the FY 2021-2024 TIP & 2045 MTP November 2021 Revision. RGVMPPO staff recommended distribution of \$9,402,414 of Federal Funds to various projects within Hidalgo and Cameron Counties. These Federal Funds are referred to as “Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA).
 - Hidalgo County projects had received no allocation of these funds and therefore, this part of the revision was tabled so input from Hidalgo County could also be considered.
 - L&G Engineering staff were approached by The City of Pharr and Hidalgo County staff to identify the financial shortfalls for Hidalgo County projects. Three projects, as mentioned below, were identified in Hidalgo County and submitted to the RGVMPPO TAC, which approved the additional funds requested on the TAC meeting held on September 22, 2021, (see attached letter dated September 10, 2021).
 - Mile 1 East from Bus. Hwy. 83 to Mile 8 N \$ 500,000
 - Nolana Loop from FM 1426 to FM 907 \$1,500,000
 - Mile 10 N from Mile 6 W to FM 1015 \$1,233,554
- TOTAL REQUESTED ADDITIONAL FUNDS: \$3,233,554

- **RGVMPO Special TAC Meeting**

After the September 9, 2021 meeting and prior to September 22, 2021 meeting, L&G Engineering staff coordinated, corrected and modified project financial information on the above mentioned projects in order to have an accurate financial plan presented for TAC approval.

L&G Engineering staff attended the September 22, 2021 special meeting to respond to any comments or questions regarding the requested additional funds, RGVMPO TAC members approved the proposal.

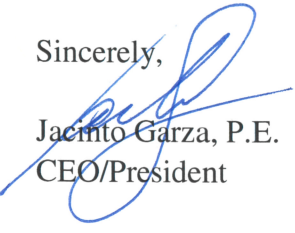
- **RGVMPO Policy Board Meeting**

Attended the RGVMPO Policy Committee Meeting on September 29, 2021, to respond to any questions or concern regarding the requested additional funds.

RGVMPO Policy Board approved the requested additional funds as mentioned above.

Should you have questions, please do not hesitate to give me a call at 956-565-9813.

Sincerely,



Jacinto Garza, P.E.
CEO/President

L & G Consulting Engineers Inc
2100 W. Expressway 83
Mercedes, TX 78570
(956) 565-9813 Fax (956) 565-9018

INVOICE #: 11328721
INVOICE DATE: 09/30/21

BILL TO:

Hidalgo County Executive Office
505 S. McColl Rd., 2nd Floor
Edinburg, TX 78539

JOB: 191201

Hidalgo County RGV MPO - WA#1
#C-19-272-10-08, PO#827814

RGV MPO Representation Contract

Engineering services for the month of September 2021.

RGVMPO POLICY MEETIN

Advise and provide update to the County MPO Policy Representative.	12.00hrs	274.730 / hrs	3,296.76
RGVMPO Policy Attendance	4.00hrs	274.730 / hrs	<u>1,098.92</u>

RGVMPO POLICY MEETIN TOTAL: 4,395.68

RGVMPO TAC MEETINGS

Administrative Preparation - MPO	7.00hrs	68.194 / hrs	477.36
RGVMPO TAC Attendance	20.00hrs	132.400 / hrs	<u>2,648.00</u>

RGVMPO TAC MEETINGS TOTAL: 3,125.36

DIRECT EXPENSES

Clerical Preparation	8.00hrs	66.200 / hrs	529.60
Information, Documentation, and Maps needed for the County MPO TAC and Policy Reps.	28.00hrs	132.400 / hrs	3,707.20
Mileage Reimbursement	0.58mi	500.000 / mi	290.00
Policy Representative Update	8.00hrs	66.200 / hrs	<u>529.60</u>

DIRECT EXPENSES TOTAL: 5,056.40

TOTAL 12,577.44


Project Manager's Signature



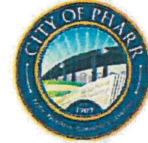
DAVID L. FUENTES
HIDALGO COUNTY COMMISSIONER PCT. 1
 1902 JOE STEPHENS AVE. STE 101
 WESLACO, TEXAS 78599
 Office: (956) 968-8733 • Fax (956) 969-1417



September 10, 2021

Mr. Andrew Canon
 RGVMPPO Executive Director
 617 West University Drive
 Edinburg, Texas

In Coordination With:



RE: TIP and MTP November 2021 Revision



Dear Mr. Canon,

We have received notification that FHWA has allocated \$9,402,414.00 to urbanized areas with population greater than 200,000. The population based program sub allocation of "Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) to RGVMPPO is as follows:

MPO	Urbanized Area	Amount
RGVMPO	Brownsville	\$2,161,668.00
RGVMPO	McAllen	\$7,240,746.00
RGVMPO Total		\$9,402,414.00

The following is the plan of action being requested by the undersigned from RGVMPPO in order to supplement financial shortages on the projects mentioned below within Hidalgo County.

Distribution of CRRSAA Funds

- 2/3 (\$7,240,746) = \$4,827,164 allocated to Hidalgo County, City of Mission and City of McAllen.
- 1/3 (\$7,240,746) = \$2,413,582 allocated to City of Pharr and City of Edinburg.

Requested action by RGVMPPO (Hidalgo County, City of Mission, City of McAllen)

- Currently the Taylor Road (HC#256) project is allocated \$ 4,500,000 of Cat7 for construction. The City of Mission is the lead agency for project development and the City of McAllen is a financial contributor and in partnership with the City of Mission.
 - From: BUS 83
 - To: I2 (US 83 Expressway)
 - CSJ: 0921-02-327
 - HC#256 (FY 2024)

- Allocate \$4,500,000 of the \$4,827,164 CRRSAA to the construction of Taylor Road (HC#256) and free the \$4,500,000 Cat7 from this Taylor Road (HC#256) project and allocate the remaining CRRSAA funds as follows:

Available funds for distribution is \$4,500,000 (Cat7) + \$327,164 (CRRSAA) for a total of \$4,827,164.

Project	CSJ # MTP #	Additional CRRSAA Funds to Existing Construction Funds	Additional Cat 7 Funds to existing Construction Funds	Total additional Funds to existing Construction Funds
Taylor Rd. From: Mile 2 N To: Bus 83 (FY2022)	0921-02-328 HC# 257	\$0	\$1,593,610	\$1,593,610
Mile 1 East From: Bus 83 To: Mile 8 N. (FY 2025)	0921-02-254 HC# 269	\$327,164	\$172,836	\$500,000
Nolana Loop From: FM 1426 To: FM 907 (FY 2025)	0921-02-361 HC#152a	\$0	\$1,500,000	\$1,500,000
Mile 10 N From: Mile 6 W To: FM 1015 (FY 2029)	0921-02-360 HC# 264	\$0	\$1,233,554	\$1,233,554
Subtotal		\$327,164	\$4,500,000	\$4,827,164
GRAND TOTAL		\$4,827,164		

Requested actions from RGVMPPO (cont):

- Allocate additional construction funds as indicated in the table to the projects
- Move Taylor Rd. (from Bus 83 to I2,US 83 Expwy), CSJ 0921-02-327, from FY 2024 to FY 2022
- Move Taylor Rd. (from Mile 2 N to Bus 83) CSJ 0921-02-328 from FY 2022 to FY 2023

City of Pharr/Edinburg

The I Road project is a prime candidate to quickly expend CRRSAA funds in the current RGVMPPO 2021-24 TIP. The City of Pharr is currently expecting to be environmentally cleared in winter 2021 and is anticipated to meet a TxDOT Ready to Let Status by early to mid-2022.

The requested action is that the Category 7 funds freed up by the use of CRRSAA funds on the I Road project be distributed between the two Hi Line Road projects to accommodate the most recent construction cost estimates.

Available funds for distribution is \$2,413,582.00 (Cat 7) including additional reallocation of Cat 7 (ROW) to Cat 7 Construction. See detailed summary the table below.

Proposed Project Listing(s)			
I Rd. from .4 mi S. of Rancho Blanco Rd. to Dicker Rd. Length: 2.5 mi CE / Construction Phase FY 2024	Existing Listing		
	Construction - FY 2024		
	CE	\$ 693,000.00	(Local)
RGVMPPO Project: HC-12ac CSJ # 0921-02-363	Construction	\$ 6,300,000.00	(Cat 7)
	Subtotal Construction	\$6,300,000.00	
	TOTAL	\$ 6,300,000.00	(Cat 7)
I Rd. from .4 mi S. of Rancho Blanco Rd. to Dicker Rd.	Action : Revise Funding Types to include CRRSAA Funding		
Length: 2.5 mi CE / Construction Phase FY 2024	Construction - FY 2024		
	CE	\$ 693,000.00	(Local)
	Construction	\$ 2,413,582.00	CRRSAA
	Construction	\$ 3,886,418.00	(Cat 7)
RGVMPPO Project: HC-12ac CSJ # 0921-02-363	Subtotal Construction	\$ 6,300,000.00	
	TOTAL	\$ 3,886,418.00	(Cat 7)
	Cat 7 Remaining Balance	\$ 2,413,582.00	Cat 7
Revisions Denoted in RED			

Requested actions from RGVMPO (cont):

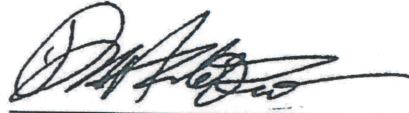
Proposed Project Listing(s)			
Hi Line Rd East from Cage Blvd. to Veterans Rd. Length: 1.0 mi ROW/CE/Construction Phase FY 2023 RGVMPO Project: HC-336 CSJ # 0921-02-375	Existing Listing		
	Construction - FY 2023 ROW \$ 350,000.00 (Cat 7) CE \$ 208,678.00 (Local) Construction \$ 4,173,551.00 (Cat 7) <i>Subtotal</i> <i>Construction</i> \$ 4,173,551.00 TOTAL \$ 4,523,551.00 (Cat 7)		
Hi Line Rd East from Cage Blvd. to Veterans Rd. Length: 1.0 mi ROW/CE/Construction Phase FY 2023 RGVMPO Project: HC-336 CSJ # 0921-02-375	Action : Revise Cost Estimates and Funding Amounts		
	Construction - FY 2023 ROW \$ 350,000.00 (Local) CE \$ 590,893.00 (Local) Construction \$ 6,665,273.00 (Cat 7) Construction \$ 720,888.00 (Local) <i>Subtotal</i> <i>Construction</i> \$ 7,386,161.00 TOTAL \$ 6,665,273.00 Cat 7		
Revisions Denoted in RED			

Proposed Project Listing(s)			
Hi Line Rd West from Jackson Rd to Cage Blvd. Length: 1.0 mi CE/Construction Phase FY 2023 RGVMPO Project: HC-339 CSJ # 0921-02-376	Existing Listing		
	Construction - FY 2023 ROW \$ 660,000.00 (Cat 7) CE \$ 260,000.00 (Local) Construction \$ 5,200,000.00 (Cat 7) <i>Subtotal</i> <i>Construction</i> \$ 5,200,000.00 TOTAL \$ 5,860,000.00 (Cat 7)		
Hi Line Rd West from Jackson Rd to Cage Blvd. Length: 1.0 mi ROW/CE/Construction Phase FY 2023 RGVMPO Project: HC-339 CSJ # 0921-02-376	Action : Revise Cost Estimates and Funding Amounts		
	Construction - FY 2023 ROW \$ 100,000.00 (Cat 7) CE \$ 482,549.00 (Local) Construction \$ 6,031,860.00 (Cat 7) <i>Subtotal</i> <i>Construction</i> \$ 6,031,860.00 TOTAL \$ 6,131,860.00 Cat 7		
Revisions Denoted in RED			

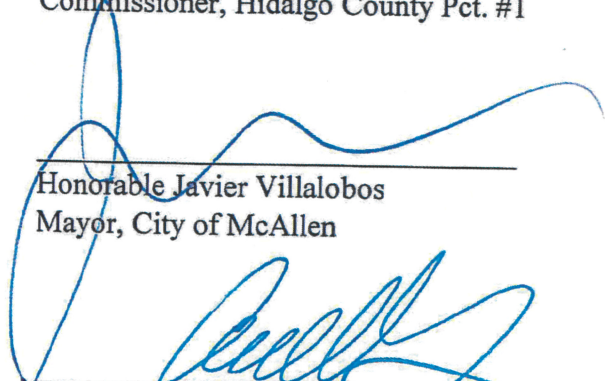
Should you have any questions please contact each entities TAC member.



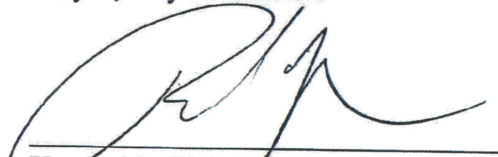
Honorable David L. Fuentes
Commissioner, Hidalgo County Pct. #1



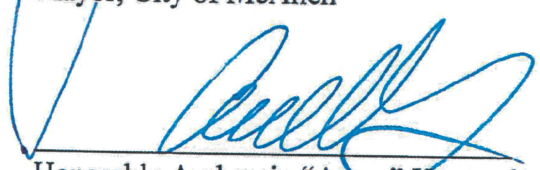
Honorable Armando O'Caña
Mayor, City of Mission



Honorable Javier Villalobos
Mayor, City of McAllen



Honorable Richard Molina
Mayor, City of Edinburg



Honorable Ambrosio "Amos" Hernandez
Mayor, City of Pharr

CC:

Pete R. Alvarez, P.E. – TxDOT Pharr District Engineer